

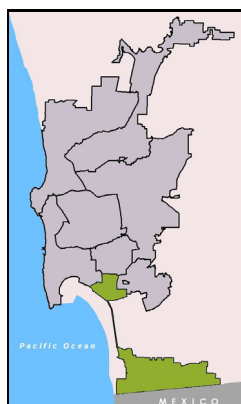
# Transportation

## Bikeways

### 58-140.0 Bayshore Bikeway

**Council District:** 8

**Community Plan:** Otay Mesa/Nestor



**Description:** This project provides for constructing a Class I bikeway from the northern end of 13th Street to Main Street at the Interstate 5 interchange at the southeast corner of San Diego Bay. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

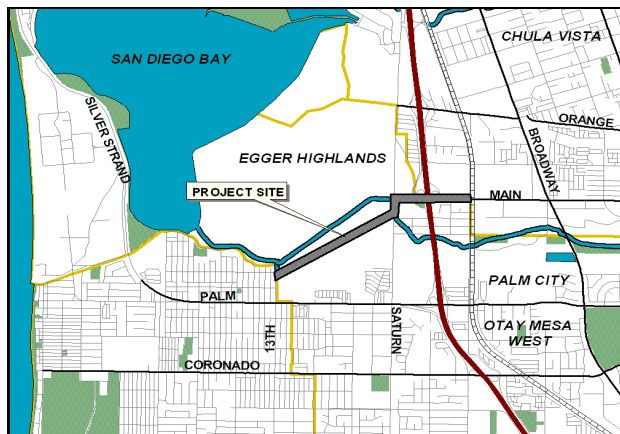
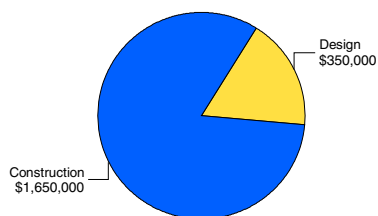
**Justification:** This project completes the missing segment of the planned bike path around San Diego Bay from San Diego/Point Loma to Coronado.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ BB	333,238	1,166,762	500,000				
Total	333,238	1,166,762	500,000				
Work Codes	D	CD	C				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ BB							2,000,000
Total							2,000,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation

## Bikeways

### 58-168.0 Bicycle Parking at the Border

**Council District:** 8

**Community Plan:** San Ysidro



**Description:** This project provides for installation of 180 bike racks at an existing state-owned lot addressing some of the deficiencies in available bicycle parking near the border.

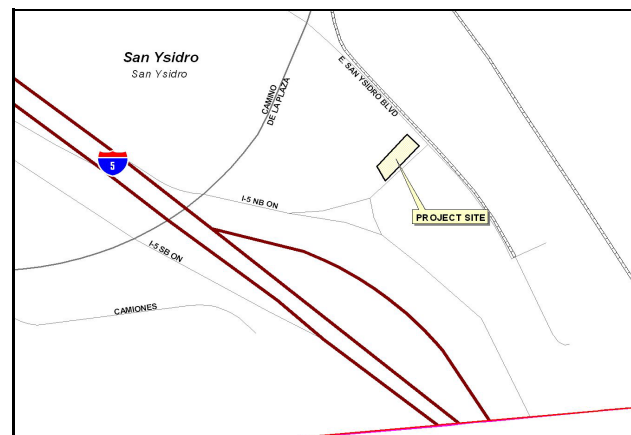
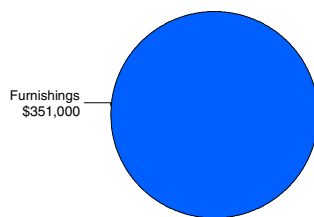
**Justification:** A recent count showed that about 2,000 bicycles are crossing the border each day. There are insufficient parking facilities to accommodate the large number of bicycles in the area. This project provides for installation of 180 bike racks at an existing State-owned lot addressing some of the deficiencies in available bicycle parking near the border.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the San Ysidro Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Installation of bicycle racks is scheduled in Fiscal Year 2004 and Fiscal Year 2005.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
SANDAG 03		111,000					
Unidentified Funding				240,000			
Total		111,000		240,000			
Work Codes		F		F			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
SANDAG 03							111,000
Unidentified Funding							240,000
Total							351,000
Work Codes							

Contact: Craig Tennesen

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Phone: 619-533-3088

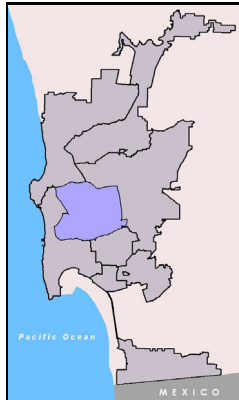
# Transportation

## Bikeways

### 58-164.0 Camino del Rio North Bike Lanes

**Council District:** 6

**Community Plan:** Mission Valley



**Description:** This project provides for widening of Camino Del Rio North from State Route 15 crossing to Mission City Parkway to accommodate new bike lanes.

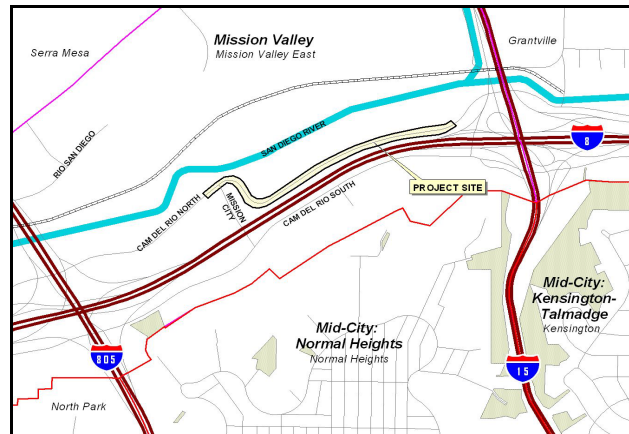
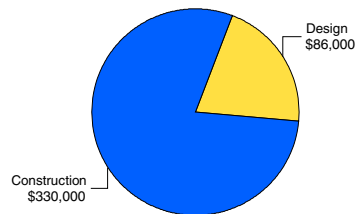
**Justification:** This project is needed to complete the missing bike lane segment of Camino Del Rio North.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004 pending identification of funding.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
SANDAG 03		86,000					
Unidentified Funding				330,000			
<b>Total</b>		<b>86,000</b>		<b>330,000</b>			
Work Codes		D		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
SANDAG 03							86,000
Unidentified Funding							330,000
<b>Total</b>							<b>416,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

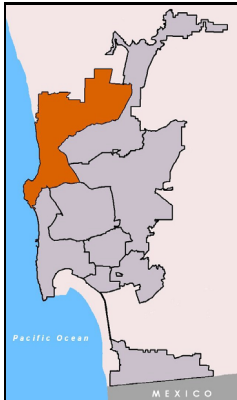
Phone: 619-533-3173

# Transportation Bikeways

## 58-171.0 Camino Ruiz Grade Separated Bike Interchange

**Council District:** 1

**Community Plan:** Torrey Highlands



**Description:** This project will provide for a grade separation for the future SR-56 Class I Bike Path through the future SR-56/Camino Ruiz Interchange. The grade separation will possibly be in the form of a bridge structure.

**Justification:** Without the grade separation, bicyclists traveling the SR-56 Bike Path and attempting to go through the interchange area would have to contend with heavy vehicular traffic at the ramps to and from the freeway.

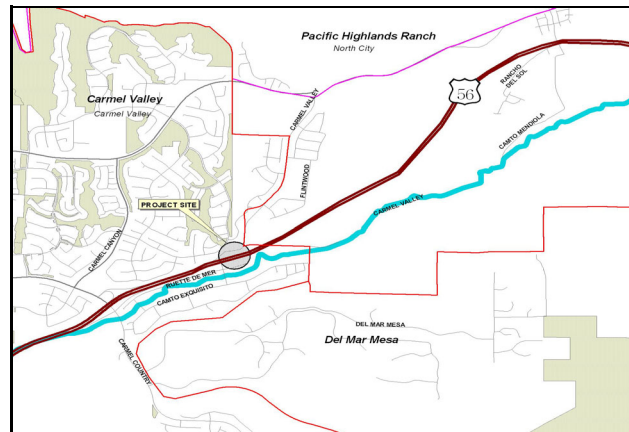
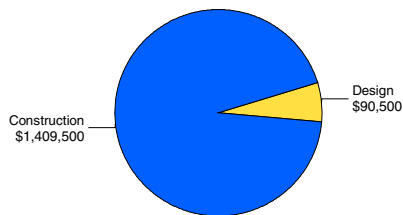
**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2007.

**Project Scheduled in Fiscal Year:** Design and construction are scheduled in conjunction with the Camino Ruiz/SR-56 Interchange project in Fiscal Year 2007.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09						72,000	
FBA 10						565,500	
FBA 11						555,000	
FBA 17						307,500	
Total						1,500,000	
Work Codes						CD	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09							72,000
FBA 10							565,500
FBA 11							555,000
FBA 17							307,500
Total							1,500,000
Work Codes							

Contact: Jerry Mckee

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Phone: 619-533-3744



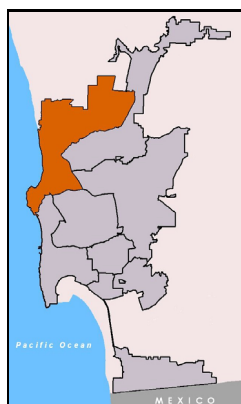
# Transportation

## Bikeways

### 58-172.0 Camino Santa Fe Grade Separated Bike Interchange

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch



**Description:** This project will provide for a grade separation for the future SR-56 Class I Bike Path through the future SR-56/Camino Santa Fe Interchange. The grade separation will possibly be in the form of an under crossing structure.

**Justification:** Without the grade separation, bicyclists traveling the SR-56 bike path and attempting to go through the interchange area would have to contend with heavy vehicular traffic at the ramps to and from the freeway.

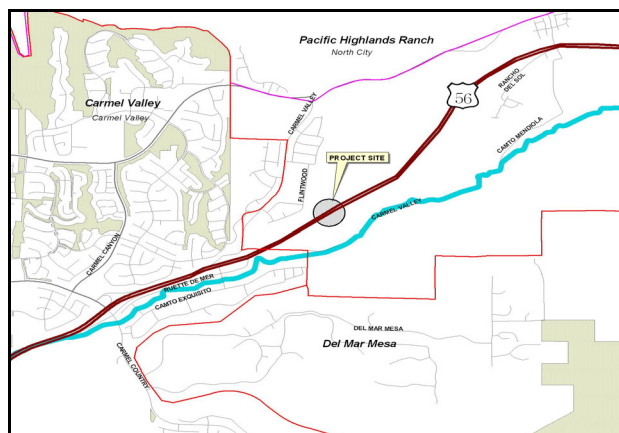
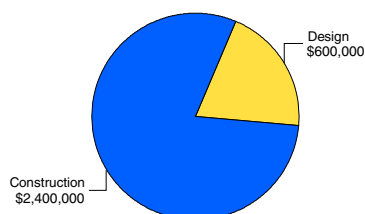
**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled to begin in Fiscal Year 2005.

**Project Scheduled in Fiscal Year:** Project scheduled to begin in Fiscal Year 2005. Design and construction are scheduled in conjunction with the Camino Santa Fe/SR-56 Interchange project in Fiscal Year 2005.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09				144,000			
FBA 10				1,131,000			
FBA 11				1,110,000			
FBA 17				615,000			
Total				3,000,000			
Work Codes			CD				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09							144,000
FBA 10							1,131,000
FBA 11							1,110,000
FBA 17							615,000
Total							3,000,000
Work Codes							

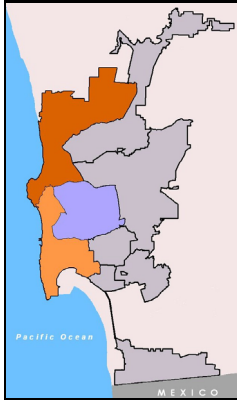
Contact: Jerry Mckee

E-Mail: [jmckee@sandiego.gov](mailto:jmckee@sandiego.gov)

Phone: 619-533-3744

# Transportation Bikeways 58-162.0 Coastal Rail Trail

**Council District:** 1, 2, 5, 6    **Community Plan:** Citywide



**Description:** This project provides for a bicycle facility between the San Diego-Del Mar City Limit and Downtown San Diego, generally in the existing San Diego Northern Railway right-of-way.

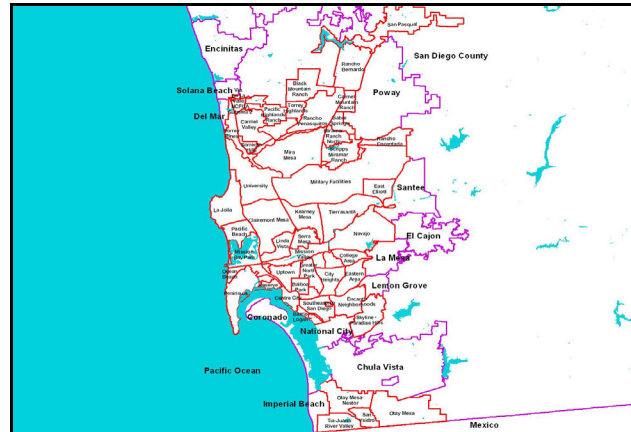
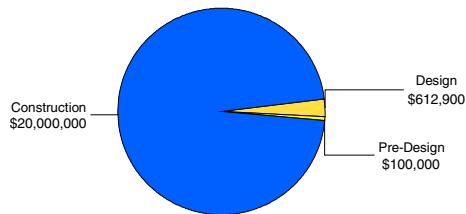
**Justification:** This project is a part of a larger multijurisdictional project, which proposes a bikeway along the coast in the cities of Oceanside, Encinitas, Solana Beach, Carlsbad, Del Mar, and San Diego. It is intended to provide regional connectivity for both commuting bicyclists and recreational activities.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Centre City, Clairemont Mesa, La Jolla, Linda Vista, Midway/Pacific Highway Corridor, Old San Diego, Pacific Beach, Torrey Pines, and University community plans. It is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary engineering and design were scheduled to begin in Fiscal Year 2002. Construction is scheduled in Fiscal Year 2005 contingent upon identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ 93	20,587	610,543					
PABIKE		81,770					
Unidentified Funding				20,000,000			
<b>Total</b>	<b>20,587</b>	<b>692,313</b>		<b>20,000,000</b>			
Work Codes	P	DP		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ 93							631,130
PABIKE							81,770
Unidentified Funding							20,000,000
<b>Total</b>							<b>20,712,900</b>
Work Codes							

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# Transportation

## Bikeways

### 58-110.0 Harbor Drive Bike Lane Reconstruction

**Council District:** 8

**Community Plan:** Barrio Logan



**Description:** This project provides for replacing the existing deteriorated pavement and realignment of the existing bike lane along Harbor Drive.

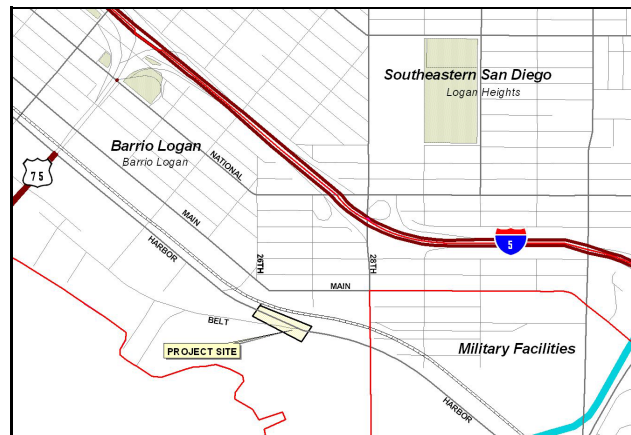
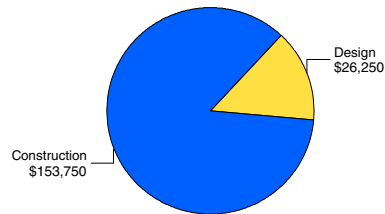
**Justification:** This project will upgrade and realign the existing bike lane along Harbor Drive to meet current specifications and standards.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2003. Construction scheduled is pending as funding becomes available.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PABIKE	52,529	49,971					
SANDAG 03		57,500					
Unidentified Funding				20,000			
<b>Total</b>	<b>52,529</b>	<b>107,471</b>		<b>20,000</b>			
Work Codes	CD	CD		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PABIKE							<b>102,500</b>
SANDAG 03							<b>57,500</b>
Unidentified Funding							<b>20,000</b>
<b>Total</b>							<b>180,000</b>
Work Codes							

Contact: Craig Tennesen

E-Mail: [ctennesen@sanidiego.gov](mailto:ctennesen@sanidiego.gov)

Phone: 619-533-3088

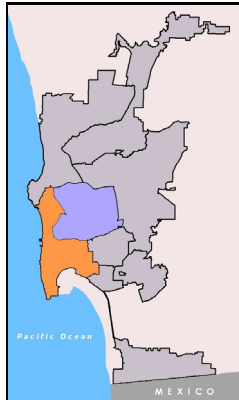
# Transportation

## Bikeways

### 58-156.0 Ocean Beach Bike Path/Hotel Circle North Bikeway Design

**Council District:** 2, 6

**Community Plan:** Mission Valley, Ocean Beach



**Description:** This project provides for the design and environmental documentation of a Class I bike path to connect the existing Ocean Beach Bike Path (at its easterly end) to Hotel Circle North, along the south side of the San Diego River.

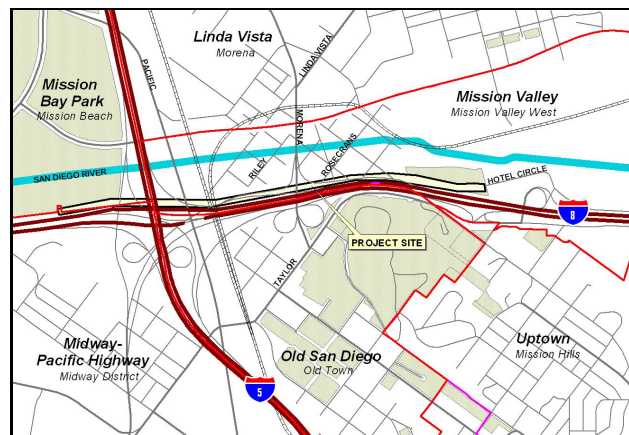
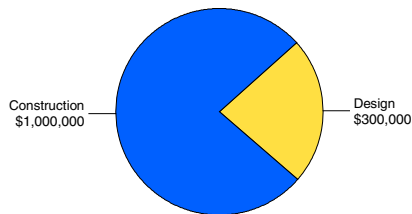
**Justification:** This bike path is needed as a critical connection for bicyclists in this area in accordance with the Mission Valley Community Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley and Ocean Beach Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2002. Construction will be scheduled as funding becomes available.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
GASTAX 01		150,000					
LTF 02	11,394	138,606					
Unidentified Funding				1,000,000			
<b>Total</b>	<b>11,394</b>	<b>288,606</b>		<b>1,000,000</b>			
Work Codes	D	D		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
GASTAX 01							150,000
LTF 02							150,000
Unidentified Funding							1,000,000
<b>Total</b>							<b>1,300,000</b>
Work Codes							

Contact: Craig Tennesen

E-Mail: [ctennesen@san Diego.gov](mailto:ctennesen@san Diego.gov)

Phone: 619-533-3088

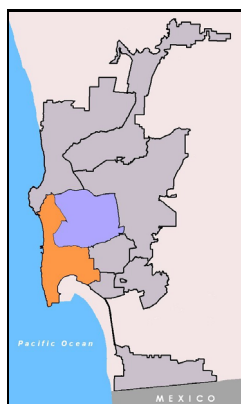
# Transportation

## Bikeways

### 58-147.0 Rose Creek Bikeway

**Council District:** 2, 6

**Community Plan:** Mission Bay Park, Pacific Beach



**Description:** This project provides for designing and constructing a pedestrian/bicycle bridge across Rose Creek and a paved Class I bike path to connect the westerly end of the new bridge to Pacific Beach Drive.

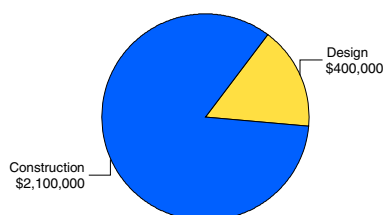
**Justification:** This project will close a gap in the existing network of bike paths and lanes in Mission Bay Park. It will allow pedestrians and bicyclists to circumvent a much longer existing route along Grand Avenue.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Pacific Beach Community Plan and the Mission Bay Park Master Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was began in Fiscal Year 2001 and will continue in Fiscal Years 2003 and 2004 using continuing appropriations. Construction is rescheduled to begin in Fiscal Year 2005, pending identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PABIKE	360,430	39,570	600,000				
SANDAG 03		250,000					
Unidentified Funding				1,250,000			
<b>Total</b>	<b>360,430</b>	<b>289,570</b>	<b>600,000</b>	<b>1,250,000</b>			
Work Codes	D	CD	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PABIKE							1,000,000
SANDAG 03							250,000
Unidentified Funding							1,250,000
<b>Total</b>							<b>2,500,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

# Transportation

## Bikeways

### 58-074.0 San Clemente Canyon Bikeway - Preliminary Design

**Council District:** 1, 6

**Community Plan:** University, Clairemont Mesa

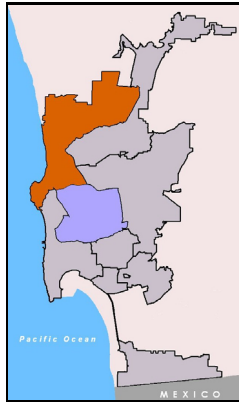
**Description:** This project provides for the preliminary design of a bikeway in San Clemente Canyon.

**Justification:** If constructed, this bikeway would serve as a traffic congestion and air pollution mitigation measure by encouraging bicycle transportation.

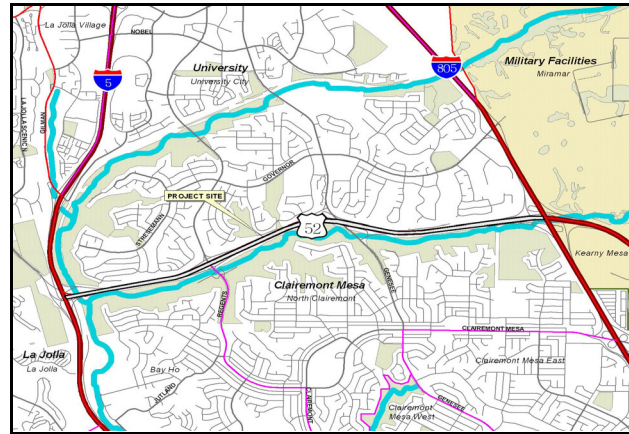
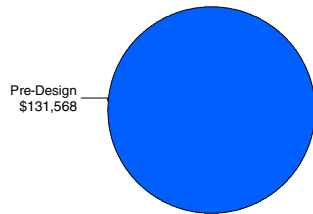
**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the University and Clairemont Mesa Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design is scheduled to continue in Fiscal Year 2003 through Fiscal Year 2004 using continuing appropriations.



#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
LTF 89	12,945	118,623					
Total	12,945	118,623					
Work Codes	P	P					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
LTF 89							131,568
Total							131,568
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



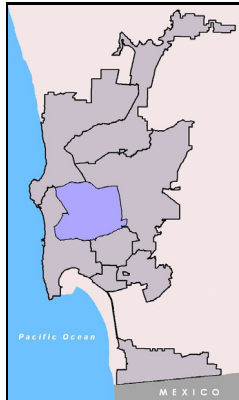
# Transportation

## Bikeways

### 58-144.0 San Diego River Bike Path - Mission Valley

**Council District:** 6

**Community Plan:** Mission Valley



**Description:** This project provides for various bikeway projects in the Mission Valley community.

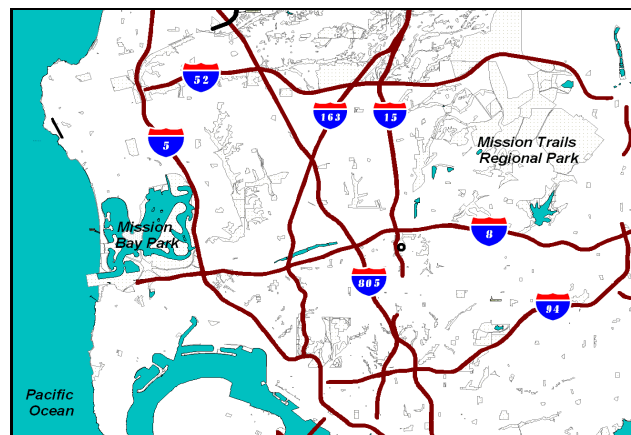
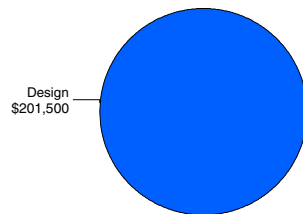
**Justification:** The implementation of bicycle facilities is in accordance with and supported by the Mission Valley Community Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mission Valley community plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2000 and is rescheduled to continue through Fiscal Year 2004, using continuing appropriations. Construction will be scheduled at a later date.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOTH		160,460					
CAPOUT	186	29,814					
GASTAX 01	7,324	3,716					
<b>Total</b>	<b>7,510</b>	<b>193,990</b>					
Work Codes	D	D					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOTH							160,460
CAPOUT							30,000
GASTAX 01							11,040
<b>Total</b>							<b>201,500</b>
Work Codes							

Contact: Joel Rizzo

E-Mail: jrizzo@sandiego.gov

Phone: 619-533-3110



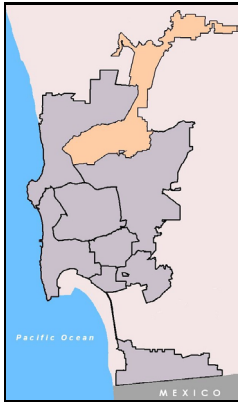
# Transportation

## Bikeways

### 58-161.0 San Pasqual Road Bikeway Study

**Council District:** 5

**Community Plan:** San Pasqual Valley



**Description:** This project provides for a feasibility study of a bicycle facility along San Pasqual Road between San Pasqual Valley Road and Ryan Drive. The feasibility study will devise several alternative alignments of Class I, II, or III bicycle facilities and analyze the cost, determine environmental impacts, solicit community input and consider other factors associated with each alternative.

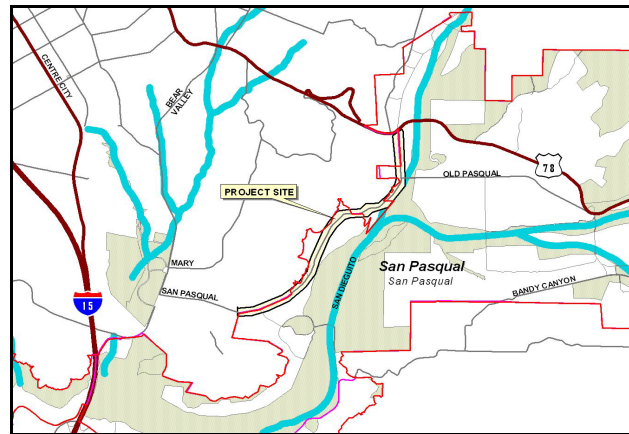
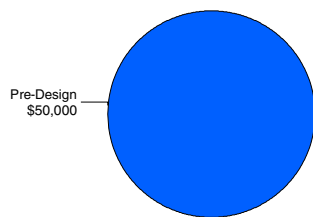
**Justification:** Currently, bicyclists must share very narrow lanes with heavy and fast moving vehicular traffic. No other alternative route exists for bicyclists.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the San Pasqual Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** The study was rescheduled to continue through Fiscal Year 2004, using continuing appropriations.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PABIKE	42,317	7,683					
Total	42,317	7,683					
Work Codes	P	P					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PABIKE							50,000
Total							50,000
Work Codes							

Contact: Craig Tennesen

E-Mail: [ctennesen@sandiego.gov](mailto:ctennesen@sandiego.gov)

Phone: 619-533-3088

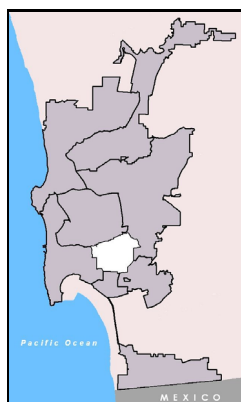
# Transportation

## Bikeways

### 58-127.0 State Route 15 Bikeway

**Council District:** 3

**Community Plan:** Mid-City, Mission Valley



**Description:** This project provides for the construction of a Class I bikeway along State Route 15 from Landis Street to Camino del Rio North. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

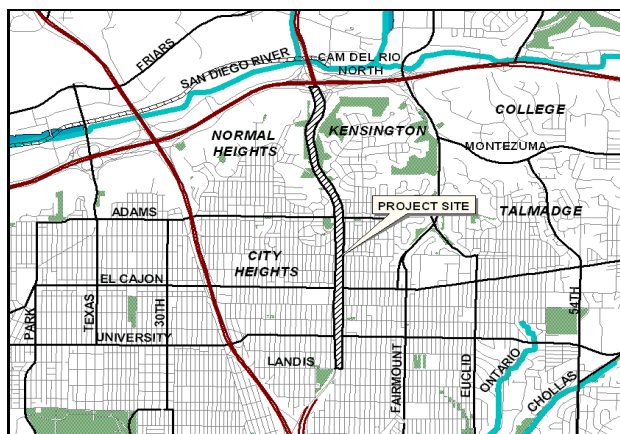
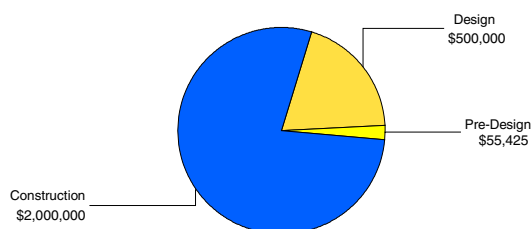
**Justification:** This project provides the needed bikeway/bike path parallel with State Route 15 from Park de la Cruz to Camino del Rio South.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan. The Mission Valley Community Plan is in the process of being updated, and this project will be incorporated into that update. This project is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMAQ 15	405,242	1,826,008					
LTF 94	50,259	5,166					
PABIK	10,730	258,020					
<b>Total</b>	<b>466,231</b>	<b>2,089,194</b>					
Work Codes	DP	CDP					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMAQ 15							2,231,250
LTF 94							55,425
PABIK							268,750
<b>Total</b>							<b>2,555,425</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div.

Phone: 619-533-3173

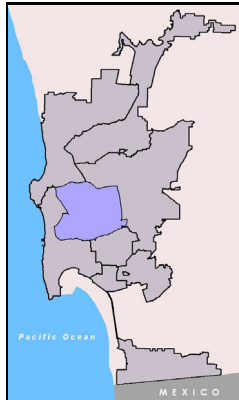
# Transportation

## Bikeways

### 58-086.0 State Route 52 Bikepath - Convoy Street to Kearny Villa Road

**Council District:** 6

**Community Plan:** Kearny Mesa



**Description:** This project provides for a feasibility study of a Class I bike path between Convoy Street and Kearny Villa Road along the State Route 52 Freeway. The feasibility study will devise alternative alignments for the bike path and analyze the cost, environmental impacts, solicit community input, and consider other factors associated with each alternative.

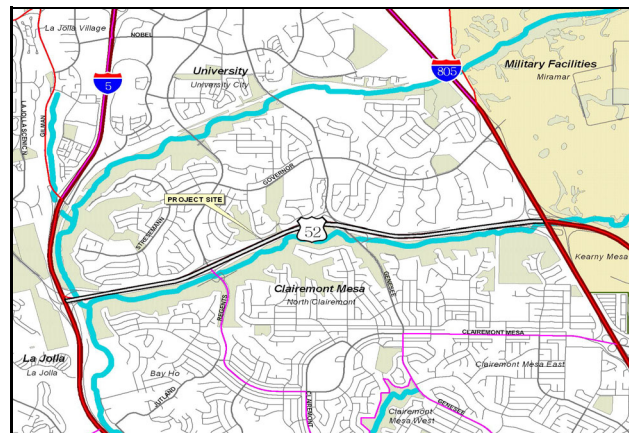
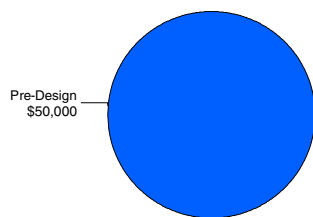
**Justification:** This bike path is needed as a better alternative for bicycle traffic and for the continuity of the bikeway system in accordance with the Citywide Bicycle Master Plan.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Kearny Mesa Community Plan, and it is in conformance with the Bicycle Master Plan and the City's Progress Guide and General Plan.

**Scheduling:** The study was scheduled to begin in Fiscal Year 2003 and continue in Fiscal Year 2004.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
LTF 91	1,313	48,687					
Total	1,313	48,687					
Work Codes	P	P					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
LTF 91							50,000
Total							50,000
Work Codes							

Contact: Craig Tennesen

E-Mail: [ctennesen@san Diego.gov](mailto:ctennesen@san Diego.gov)

Phone: 619-533-3088

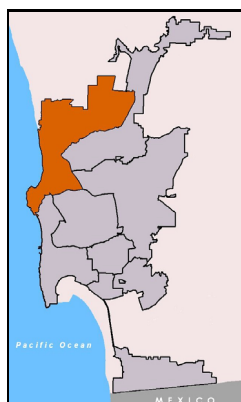
# Transportation

## Bikeways

### 58-077.0 Via de la Valle Bikeway

**Council District:** 1

**Community Plan:** Via de la Valle



**Description:** This project provides for a one-mile Class II bikeway along Via de la Valle from San Andreas Drive to El Camino Real.

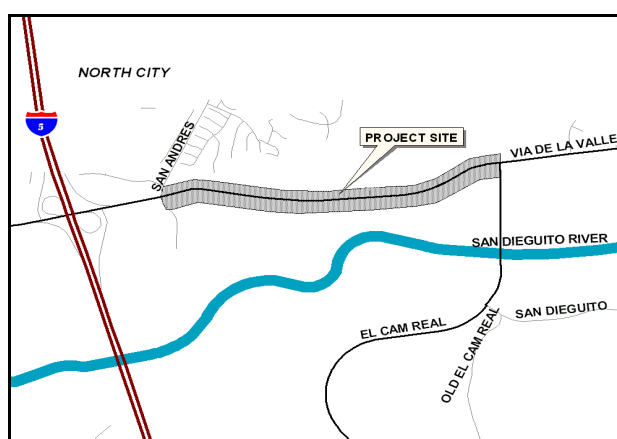
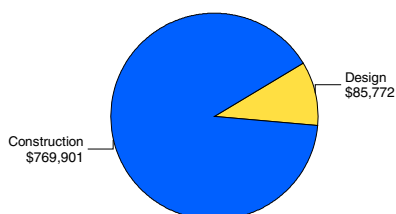
**Justification:** This project will serve as a traffic congestion and air pollution mitigation measure by encouraging bicycle transportation. It will be an extension of the existing bike lanes along Via de la Valle between San Andreas Drive and the Del Mar city limits.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Via de la Valle Precise Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2003. Construction is scheduled in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
LTF 89	35,228						
LTF 97	85,860	219,140					
PABIK	260,000	51,000					
Unidentified Funding				204,445			
<b>Total</b>	<b>381,088</b>	<b>270,140</b>		<b>204,445</b>			
Work Codes	CD	C		C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
LTF 89							35,228
LTF 97							305,000
PABIK							311,000
Unidentified Funding							204,445
<b>Total</b>							<b>855,673</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

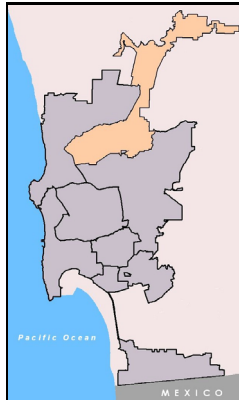
# Transportation

## Bikeways

### 58-157.0 Vista Sorrento Parkway Bike Lanes

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for the construction of bike lanes on Vista Sorrento Parkway between Sorrento Valley Boulevard and Lusk Boulevard by widening the existing roadway.

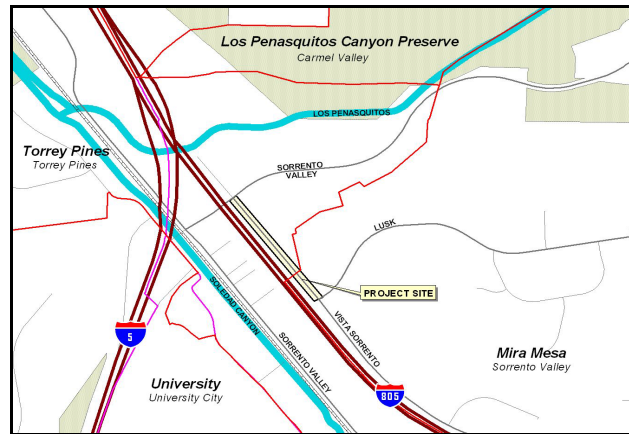
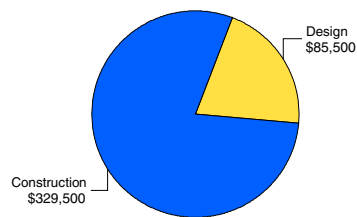
**Justification:** Currently, bicyclists along this section of Vista Sorrento Parkway must share narrow lanes with vehicular traffic and contend with heavy volumes and high speeds. The proposed bike lanes will provide a separate facility for bicyclists in accordance with the Torrey Pines and Mira Mesa Community Plans.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines and Mira Mesa Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2002. Construction is scheduled to begin in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
LTF 02	6,086	201,414				
PRIV DN		207,500				
Total	6,086	408,914				
Work Codes	D	CD				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
LTF 02							207,500
PRIV DN							207,500
Total							415,000
Work Codes							

Contact: Craig Tennesen

E-Mail: [ctennesen@sanidiego.gov](mailto:ctennesen@sanidiego.gov)

Phone: 619-533-3088

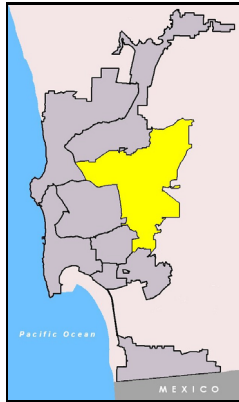
# Transportation

## Storm Drains/Flood Control

### 12-106.0 Auburn Drive Channel

**Council District:** 7

**Community Plan:** Mid-City



**Description:** This project provides for improving an existing earth channel with a concrete-lined channel.

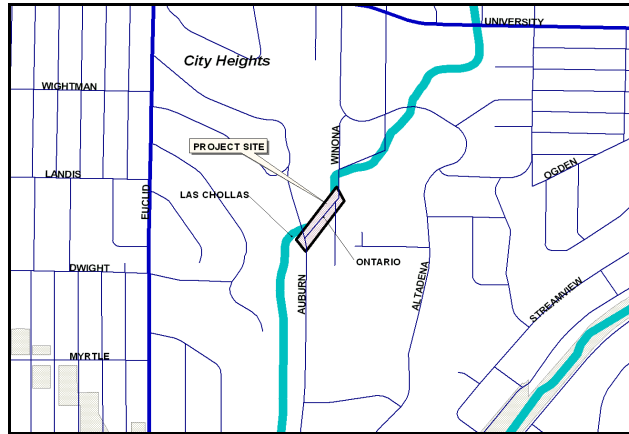
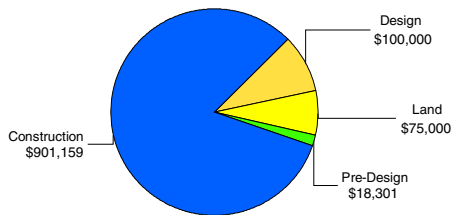
**Justification:** The existing earth channel is inadequate to convey runoff from heavy rains and requires excessive maintenance. This project will eliminate the maintenance need and convey storm water runoff.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design was scheduled in Fiscal Year 1998. Design and land acquisition are scheduled in Fiscal Year 2005. Construction is scheduled in Fiscal Year 2006. This schedule is contingent upon voter approval of an increase in the Storm Drain Fee.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STRMDR				175,000	901,159		
TRANS	18,301						
Total	18,301			175,000	901,159		
Work Codes	P			DL	C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STRMDR							1,076,159
TRANS							18,301
Total							1,094,460
Work Codes							

Contact: Mark Hasford

E-Mail: mhasford@sandiego.gov

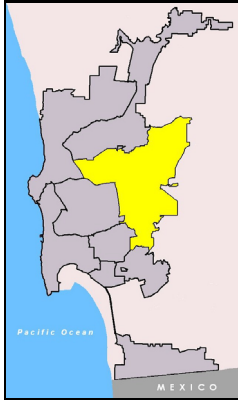
Phone: 619-527-7506



**Transportation**  
**Storm Drains/Flood Control**  
**12-090.0 Campanile Way Storm Drain**

**Council District:** 7

**Community Plan:** College Area



**Description:** This project provides for installing and extending a storm drain system on Campanile Way.

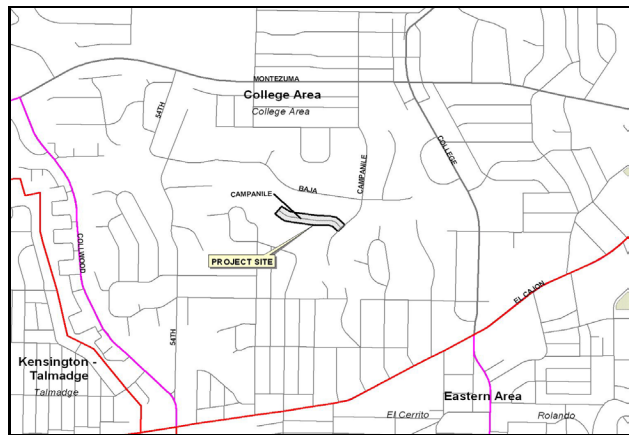
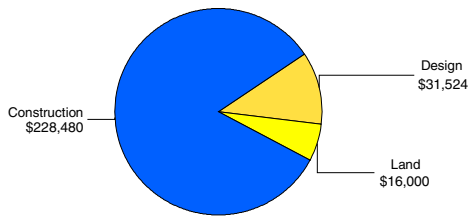
**Justification:** Extending the existing storm drain system will prevent accumulation of silt in the public right-of-way.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the College Area Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and land acquisition were scheduled in Fiscal Year 1998 and rescheduled for Fiscal Year 2005 using continuing appropriations. Construction is scheduled to begin in Fiscal Year 2008.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS	47,524						228,480
Total	47,524						228,480
Work Codes	DL						C
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							276,004
Total							276,004
Work Codes							

Contact: Mark Hasford

E-Mail: mhasford@sandiego.gov

Phone: 619-527-7506



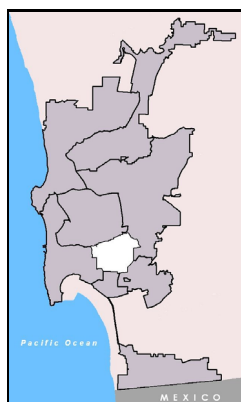
# Transportation

## Storm Drains/Flood Control

### 12-091.0 Copeland Avenue Drainage Reconstruction

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for reconstructing and replacing sidewalk, curb, gutter, and pavement on Copeland Avenue between Meade Avenue and El Cajon Boulevard.

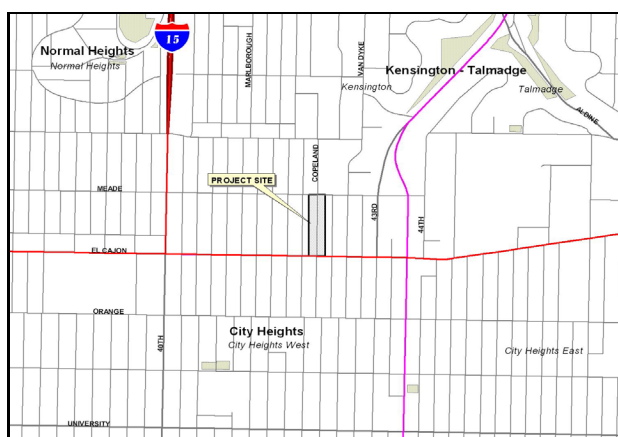
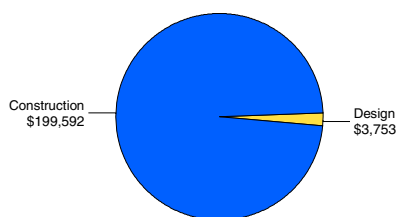
**Justification:** This project will correct localized street flooding problems at a low point in the street which resulted from settlement of the existing curb and gutter.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 1997. Construction was scheduled to begin in Fiscal Year 1998 and is scheduled again in Fiscal Year 2008.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS	7,505						195,840
Total	7,505						195,840
Work Codes	CD						C
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							203,345
Total							203,345
Work Codes							

Contact: Mark Hasford

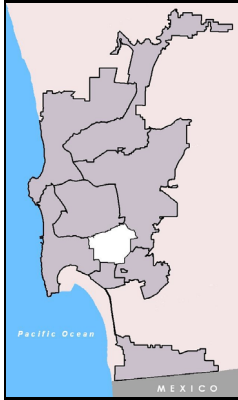
E-Mail: mhasford@sandiego.gov

Phone: 619-527-7506

# **Transportation** **Storm Drains/Flood Control** **12-144.0 Dale Street Storm Drain**

**Council District:** 3

**Community Plan:** Greater North Park



**Description:** This project provides for installing a drain system from Dale Street and Upas Street to a canyon southerly of Thorn Street. This improvement includes curb, gutter, sidewalk and street improvements north of the canyon on Dale Street. This project also provides for the repair and environmental mitigation of two failed storm drain outfalls in Switzer Canyon.

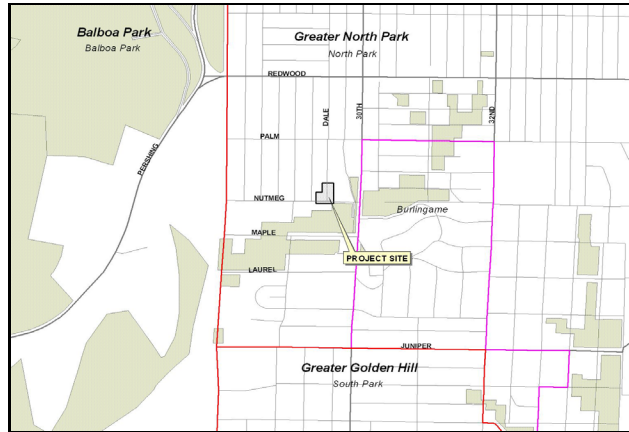
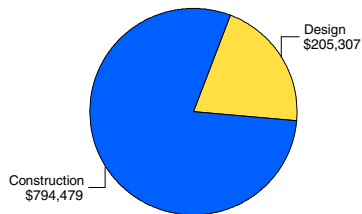
**Justification:** This project provides underground storm drainpipes and storm drain inlets to collect and carry runoff to a natural drainage channel to prevent flooding in the public right-of-way. This project also provides for the erosion and flood control in Switzer Canyon through the repair of two failed storm drain outfalls.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Greater North Park Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was completed in Fiscal Year 2001. Construction was completed in Fiscal Year 2002 and the five year environmental canyon mitigation was scheduled to begin in Fiscal Year 2003.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	739,786	60,000					
PRIV DN	119,010	5,990					
TRANS	56,558	18,442					
<b>Total</b>	<b>915,354</b>	<b>84,432</b>					
Work Codes	CD	C					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							799,786
PRIV DN							125,000
TRANS							75,000
<b>Total</b>							<b>999,786</b>
Work Codes							

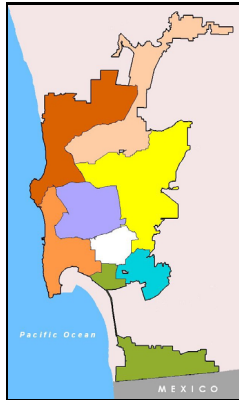
Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

## Storm Drains/Flood Control

### 13-005.0 Emergency Drainage Projects

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This annual allocation provides for reconstructing or replacing failed drainage facilities Citywide by use of an as-needed construction contract.

**Justification:** Drainage facilities are found to be in deteriorated condition periodically. An annual as-needed construction contract will allow the City to be responsive to unanticipated reconstruction work that is beyond the capabilities of City forces.

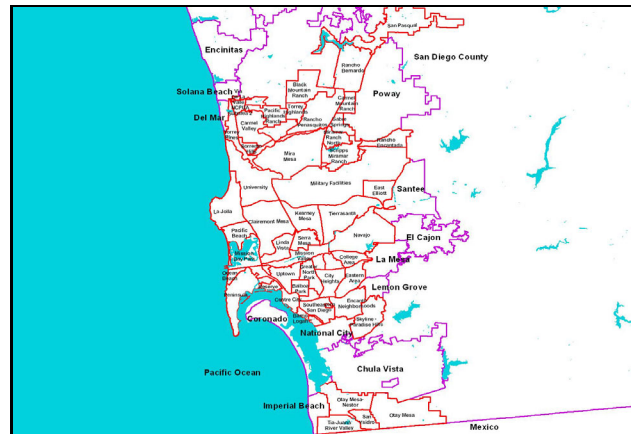
**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled each year.

### Expenditure by Work Code

#### Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		174,594					
STRMDR				550,000	550,000	550,000	550,000
TRANS			498,000	498,000	498,000	498,000	498,000
Unidentified Funding				1,000,000	1,000,000	1,000,000	1,000,000
Total		174,594	498,000	2,048,000	2,048,000	2,048,000	2,048,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							174,594
STRMDR	550,000	550,000	550,000	550,000	550,000		
TRANS							498,000
Unidentified Funding	1,600,000	1,600,000	1,600,000	1,600,000	1,600,000		
Total	2,150,000	2,150,000	2,150,000	2,150,000	2,150,000		498,000
Work Codes							

Contact: Street Division

Phone: 619-527-7506

# Transportation

## Storm Drains/Flood Control

### 12-152.0 Famosa Slough Salt Marsh Restoration

**Council District:** 2

**Community Plan:** Peninsula



**Description:** This project provides mitigation for impacts to 0.1 acres of coastal salt marsh by the Sorrento West channel clearing project resulting from the El Nino storms of 1997. This project description is preliminary and the amounts shown below only reflect the funding currently programmed. The total funding needs of the project will be determined, once a final scope of work is established.

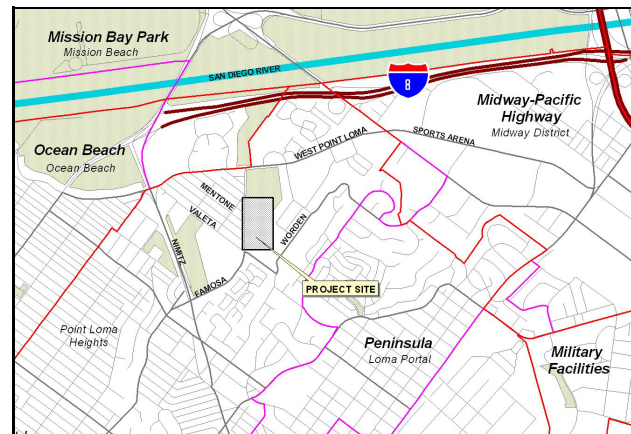
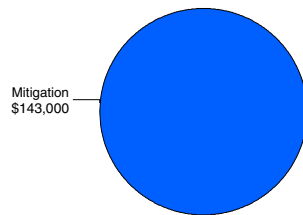
**Justification:** The 0.4 acre mitigation project in Famosa Slough is required by the Army Corps of Engineers, Coastal Commission, and California Department of Fish and Game permits and agreements. The Famosa Slough was chosen as the mitigation site because opportunities for coastal salt marsh mitigation in the Los Peñasquitos Lagoon have been exhausted. This option utilizes an available, City-owned site within the Coastal Zone and is consistent with the 1993 Famosa Slough Enhancement Plan.

**Operating Budget Effect:** The operating budget effect will be determined.

**Relationship to General and Community Plans:** This project is consistent with the Peninsula Community Plan and the Famosa Slough Enhancement Plan. It is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Since the project description is preliminary and the scope of work is not established, only planning and other preliminary activities have been performed to date. The project schedule for the design and construction will be established, once the scope of work is approved and the remaining funding identified.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS		93,000	10,000				
Unidentified Funding				10,000	10,000	10,000	10,000
<b>Total</b>		<b>93,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
Work Codes		M	M	M	M	M	M

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							<b>103,000</b>
Unidentified Funding							<b>40,000</b>
<b>Total</b>							<b>143,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

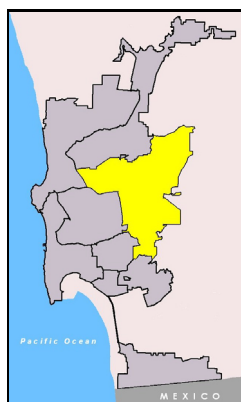
# Transportation

## Storm Drains/Flood Control

### 12-103.0 Madison Avenue and 56th Street Storm Drain

**Council District:** 7

**Community Plan:** College Area



**Description:** This project provides for constructing 600 feet of storm drain to replace an existing corrugated metal pipe that has deteriorated. The new storm drain will be within the right-of-way of 56th Street, Madison Avenue and 55th Street.

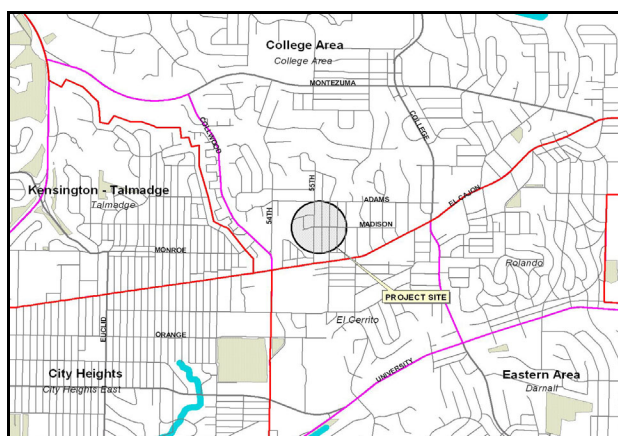
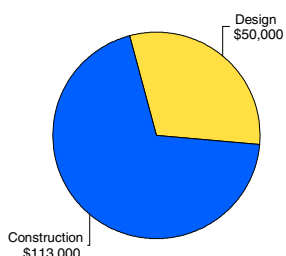
**Justification:** This project provides for the construction of a new storm drain to replace an existing corrugated metal pipe that has deteriorated within an easement.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the College Area Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2003. Construction is scheduled to begin in Fiscal Year 2005, contingent upon voter approval of an increase in the Storm Drain Fee.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STRMDR	2,638	362		160,000			
Total	2,638	362		160,000			
Work Codes	D	D		CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STRMDR							163,000
Total							163,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

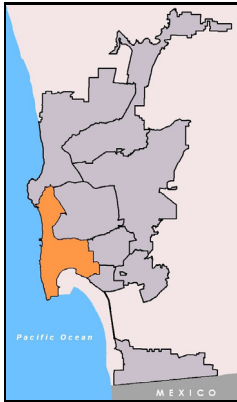
Phone: 619-533-3173

## Transportation Storm Drains/Flood Control

### 12-101.0 National Avenue Storm Drain between Sigsbee and 14th Streets

**Council District:** 8

**Community Plan:** Barrio Logan



**Description:** This project provides for a storm drain in National Avenue west of Sigsbee Street and for a curb inlet east of 14th Street.

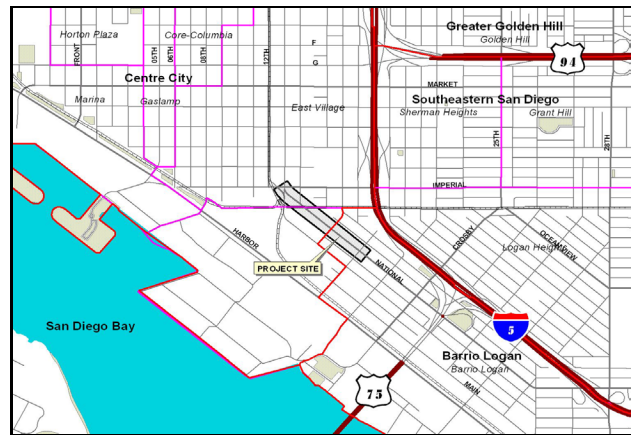
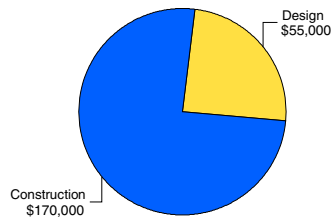
**Justification:** This project provides for a storm drain in National Avenue, where one does not currently exist, to collect drainage from the street. It also provides for an inlet to collect drainage from the street east of 14th Street.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Barrio Logan Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are rescheduled in Fiscal Year 2005, contingent upon voter approval of an increase in the Storm Drain Fee.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STRMDR	84	4,916		220,000			
Total	84	4,916		220,000			
Work Codes	D	D		CD			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STRMDR							225,000
Total							225,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173



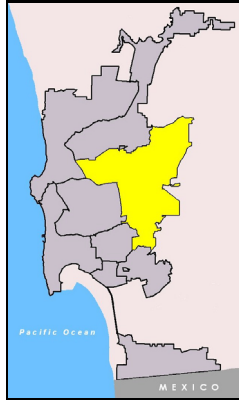
# Transportation

## Storm Drains/Flood Control

### 11-274.0 Oak Park Drain Channel - Phase II

**Council District:** 7

**Community Plan:** Mid-City



**Description:** This project provides for a concrete-lined channel between University Avenue and Wightman Street, including improvements to the storm drain system connected to the channel.

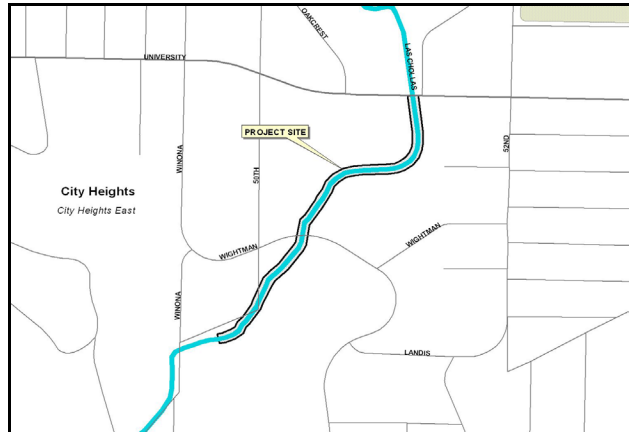
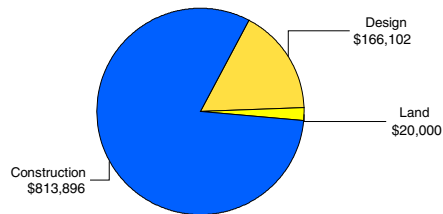
**Justification:** The existing earth channel is partially within a storm drain easement and requires constant maintenance. This project will reduce the required maintenance. Additionally, improvements to the storm drain system will upgrade its efficiency and capacity.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 1994. Land acquisition was scheduled in Fiscal Year 1999 and will continue in Fiscal Year 2005. Construction is scheduled in Fiscal Year 2006. This schedule is contingent upon voter approval of an increase in the Storm Drain Fee.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CDBG	67,000						
DIF 08	117,001						
STRMDR					813,896		
TRANS	2,101						
<b>Total</b>	<b>186,102</b>				<b>813,896</b>		
Work Codes	DL				C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CDBG							67,000
DIF 08							117,001
STRMDR							813,896
TRANS							2,101
<b>Total</b>							<b>999,998</b>
Work Codes							

Contact: Mark Hasford

E-Mail: mhasford@sandiego.gov

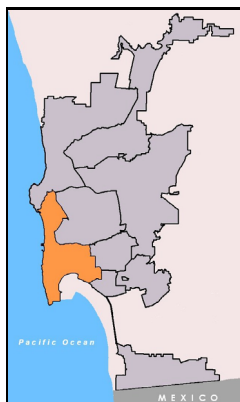
Phone: 619-527-7506



# **Transportation** **Storm Drains/Flood Control** **11-306.0 Ocean Beach Storm Drain**

**Council District: 2**

**Community Plan:** Ocean Beach



**Description:** This project provides for improvements to existing drainage facilities in the Ocean Beach community. Sublet 18-010.9, Ocean Beach Drainage Study, is consolidated into this new project.

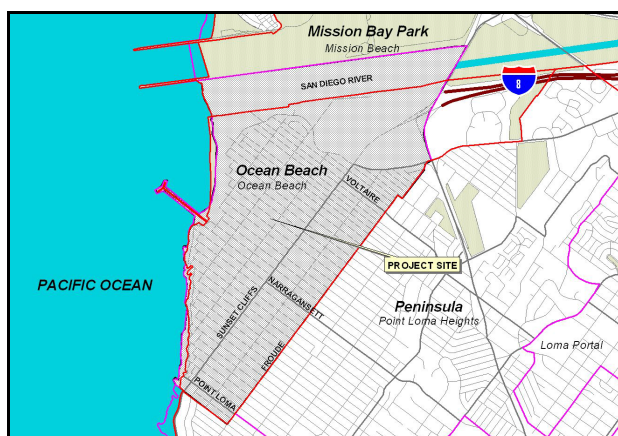
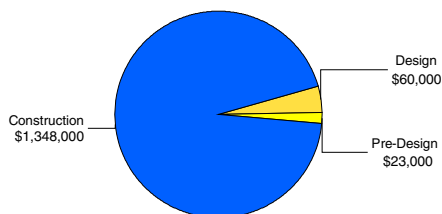
**Justification:** The existing drainage system is undersized and has historically resulted in flooding within the area during rainy seasons.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Ocean Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design began in Fiscal Year 2002. Design and construction were scheduled to begin in Fiscal Year 2003 and have been rescheduled to begin in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		400,000					
TRANS	23,000						
Unidentified Funding				1,008,000			
<b>Total</b>	<b>23,000</b>	<b>400,000</b>		<b>1,008,000</b>			
Work Codes	P	CD		C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							400,000
TRANS							23,000
Unidentified Funding							1,008,000
<b>Total</b>							<b>1,431,000</b>
Work Codes							

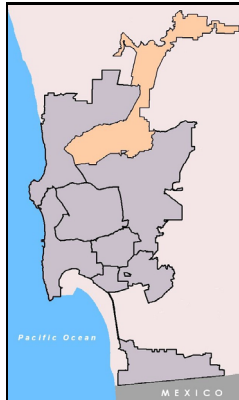
Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

**Transportation**  
**Storm Drains/Flood Control**  
**11-261.0 Poblado Court Drain**

**Council District:** 5

**Community Plan:** Rancho Bernardo



**Description:** This project provides for constructing 700 lineal feet of 42-inch reinforced concrete pipe and associated inlets and cleanouts in Poblado Court north of Poblado Road. Five hundred lineal feet of additional reinforced concrete pipe will be constructed to address additional drainage requirements.

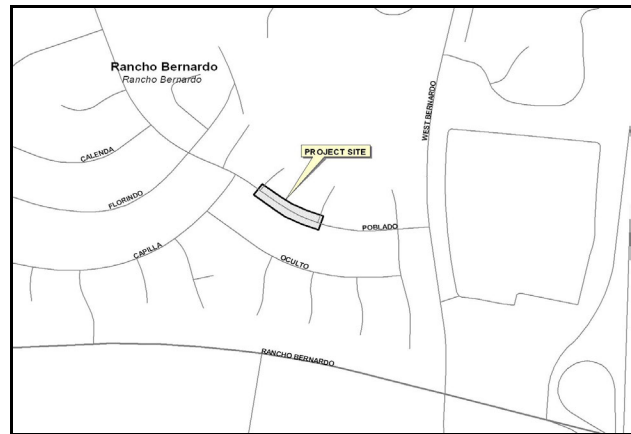
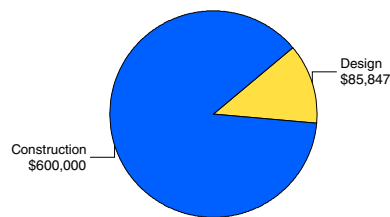
**Justification:** The existing drainage system is undersized, requiring construction of a larger drain. This project will correct potential flooding problems.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Bernardo Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 1994. Construction was scheduled to begin in Fiscal Year 2004 and rescheduled to begin in Fiscal Year 2005. This schedule is contingent upon voter approval of an increase in the Storm Drain Fee.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
STRMDR				600,000		
TRANS	85,847					
Total	85,847			600,000		
Work Codes	D			C		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STRMDR							600,000
TRANS							85,847
Total							685,847
Work Codes							

Contact: Transportation and  
Drainage Design Div

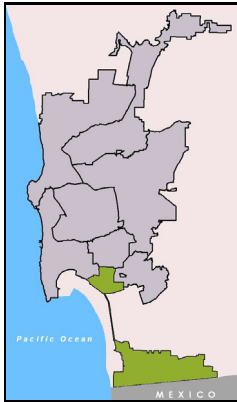
Phone: 619-533-3173

# Transportation Storm Drains/Flood Control

## 11-302.0 Ransom Street and Darwin Way Storm Drain

**Council District:** 8

**Community Plan:** Otay Mesa/Nestor



**Description:** This project provides for a replacement storm drain in Darwin Way and Ransom Street. Approximately 1,200 feet of 42-inch corrugated metal pipe will be replaced with reinforced concrete pipe.

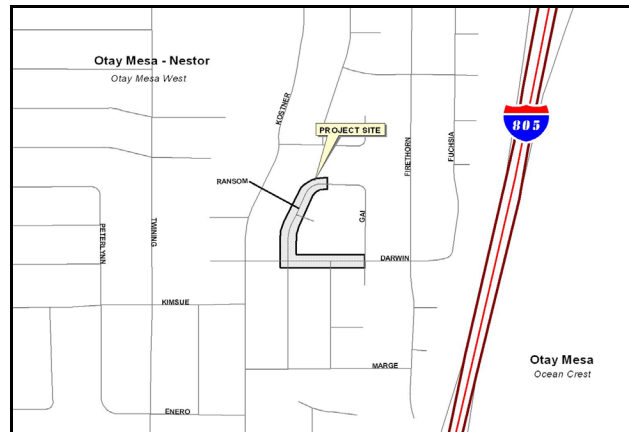
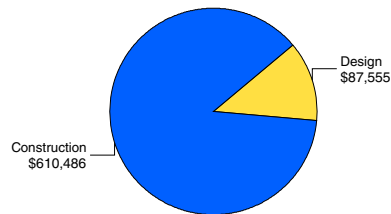
**Justification:** Existing corrugated metal pipe in Darwin Way and Ransom Street is badly corroded and has caused development of sinkholes on Ransom Street. Replacement is needed to prevent flooding of streets. The storm drain system downstream of this project was reconstructed in 1998 as part of the Peterlynn Drive Drain Reconstruction project, CIP 12-084.0.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Otay Mesa/Nestor Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2000. Construction was scheduled in Fiscal Year 2001 and is rescheduled to continue in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR		600,000				
TRANS	98,041					
Total	98,041	600,000				
Work Codes	CD	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							600,000
TRANS							98,041
Total							698,041
Work Codes							

Contact: Street Division

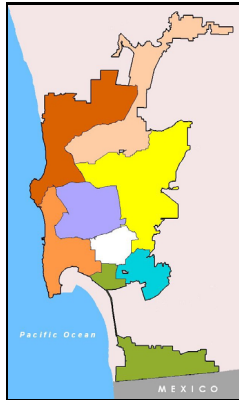
Phone: 619-527-7506

# Transportation

## Storm Drains/Flood Control

### 12-142.0 Replacement of Deteriorated Corrugated Metal Pipe Citywide

**Council District:** Citywide    **Community Plan:** Citywide



**Description:** This annual allocation provides for replacing existing street deteriorated corrugated metal pipe systems Citywide.

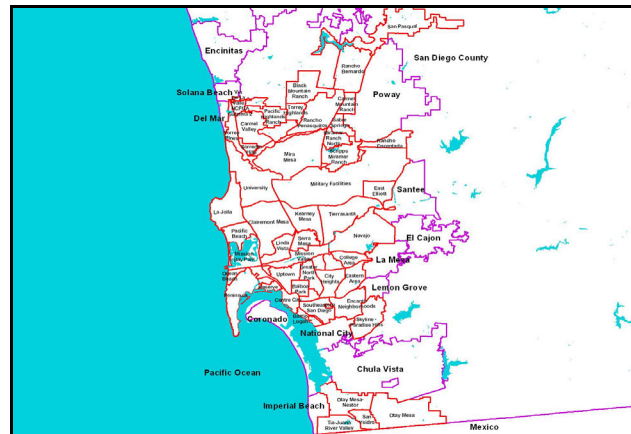
**Justification:** The existing corrugated metal pipe drainage systems are failing, warranting replacement.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled in each year. This schedule is contingent upon voter approval of an increase in the Storm Drain Fee.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STRMDR				1,000,000	1,000,000	1,000,000	1,000,000
Total				1,000,000	1,000,000	1,000,000	1,000,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STRMDR	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Total	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	
Work Codes							

Contact: Street Division

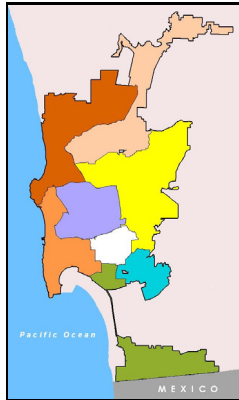
Phone: 619-527-7506

# Transportation

## Storm Drains/Flood Control

### 12-141.0 Replacement of Street Underdrains Citywide

**Council District:** Citywide    **Community Plan:** Citywide



**Description:** This annual allocation provides for replacing existing street underdrains and for reconstructing the associated curbs and gutters Citywide.

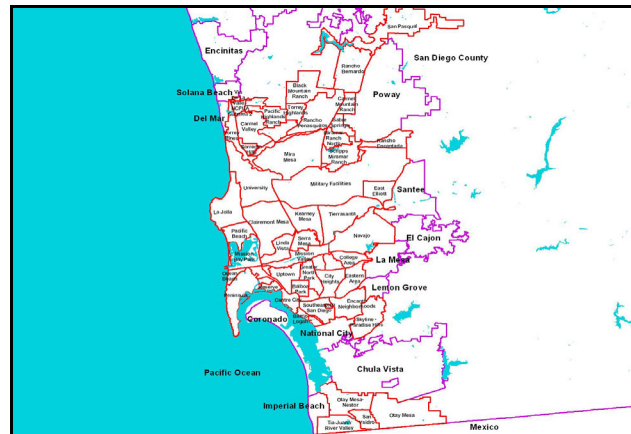
**Justification:** The existing underdrain systems plug up regularly, which requires extensive maintenance.

**Operating Budget Effect:** This project will reduce maintenance costs to a minimum.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled in each year. This schedule is contingent upon voter approval of an increase in the Storm Drain Fee.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STRMDR				200,000	200,000	200,000	200,000
Total				200,000	200,000	200,000	200,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STRMDR	200,000	200,000	200,000	200,000	200,000	200,000	
Total	200,000	200,000	200,000	200,000	200,000	200,000	
Work Codes							

Contact: Street Division

Phone: 619-527-7506

# Transportation

## Storm Drains/Flood Control

### 12-134.0 Sorrento Creek Mitigation

**Council District:** 1, 5

**Community Plan:** Los Penasquitos Canyon Preserve

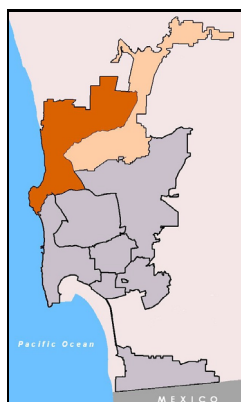
**Description:** This project provides for mitigation for the Sorrento West project.

**Justification:** Mitigation is required by the Army Corps of Engineers permit.

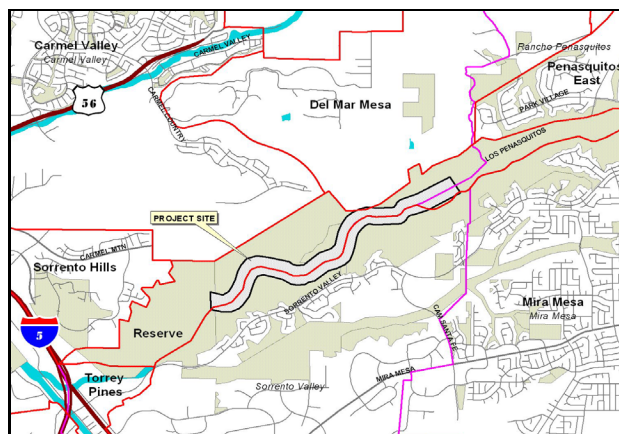
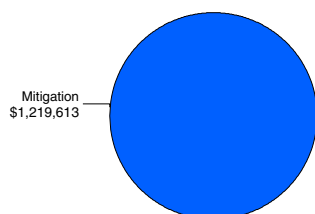
**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with Los Penasquitos Canyon Preserve Park Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Environmental review began in Fiscal Year 1999 and was completed in Fiscal Year 2000. Mitigation was scheduled to begin in Fiscal Year 2001 and is scheduled to continue through Fiscal Year 2006, contingent upon identification of funding.



**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR	774,540	50,000					
TRANS	292,273	36,500	25,500				
Unidentified Funding				15,300	25,500		
<b>Total</b>	<b>1,066,813</b>	<b>86,500</b>	<b>25,500</b>	<b>15,300</b>	<b>25,500</b>		
Work Codes	M	M	M	M	M		

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							824,540
TRANS							354,273
Unidentified Funding							40,800
<b>Total</b>							<b>1,219,613</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

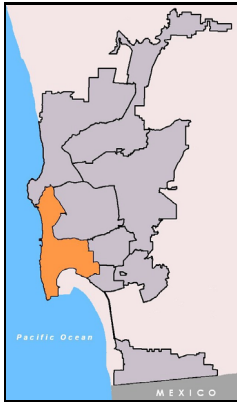
Phone: 619-533-3173



**Transportation**  
**Storm Drains/Flood Control**  
**12-127.0 Storm Station N Improvements**

**Council District: 2**

**Community Plan: Mission Beach**



**Description:** This project provides for eliminating the submerged outfall and for relocating and/or modifying the existing control system at the storm water pumping station at Santa Clara Point in Mission Beach.

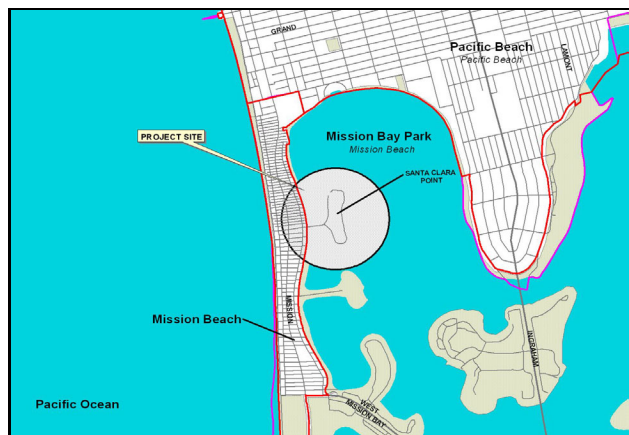
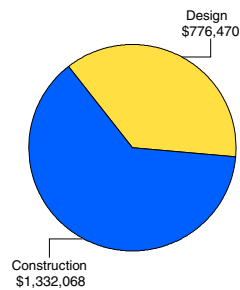
**Justification:** This station has not operated reliably. This project will improve the reliability of the pump station, thus preventing potential flooding of City streets.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with Mission Beach Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled to begin in Fiscal Year 1999 and are scheduled to continue in Fiscal Year 2005 pending identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	31,445						
CMPR	205,911	78,000					
TNBOND	120,250						
TRANS	1,478,332						
TRANSP	9,600						
Unidentified Funding				185,000			
<b>Total</b>	<b>1,845,538</b>	<b>78,000</b>		<b>185,000</b>			
Work Codes	CD	C		CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							31,445
CMPR							283,911
TNBOND							120,250
TRANS							1,478,332
TRANSP							9,600
Unidentified Funding							185,000
<b>Total</b>							<b>2,108,538</b>
Work Codes							

Contact: Mark Hasford

E-Mail: mharsford@sandiego.gov

Phone: 619-527-7506



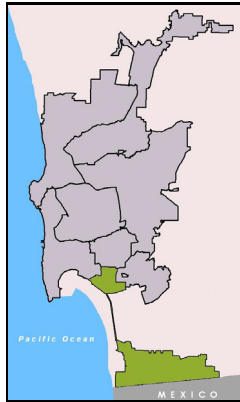
## Transportation

### Storm Drains/Flood Control

#### 12-145.0 Tia Juana River Valley 100-Year Flood Control

**Council District:** 8

**Community Plan:** Tia Juana River Valley



**Description:** This project provides for the City's 35% local match for the Army Corps of Engineers' Small Project Program to construct approximately 3,000 linear feet of flood control berm along the north side of the Tia Juana River Valley from 500 feet east of International Avenue to Hollister Street. The City is responsible for easement acquisitions, and the Army Corps of Engineers is responsible for design and construction.

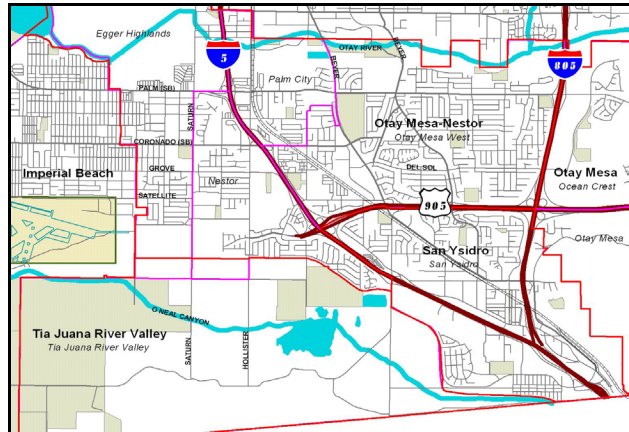
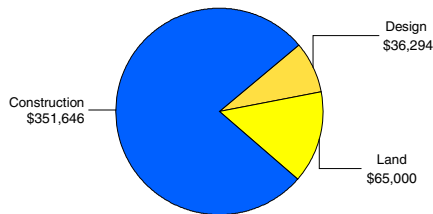
**Justification:** This project provides for a flood control berm to contain flood flows within the floodway and protect adjacent streets and infrastructure from flooding.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Tia Juana River Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Land acquisition, design, and construction were scheduled to begin in Fiscal Year 2002. The additional \$25,000 budgeted in Fiscal Year 2004 will address the relocation of a fence.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
TRANS	427,940		25,000			
Total	427,940		25,000			
Work Codes	CDL	C				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							452,940
Total							452,940
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

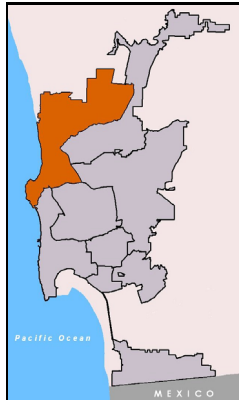
# Transportation

## Storm Drains/Flood Control

### 11-307.0 Via Alicante Storm Drain Replacement

**Council District:** 1

**Community Plan:** University



**Description:** This project provides for the replacement of a portion of a 180-inch failing storm drain pipe under Via Alicante. This project is consolidated with CIP Sublet 18-011.0, Via Alicante Storm Drain.

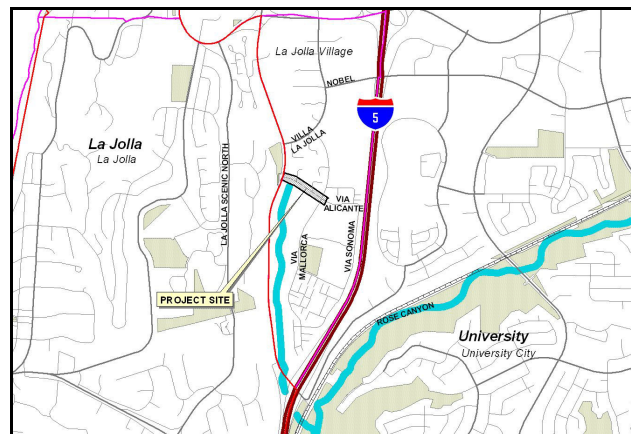
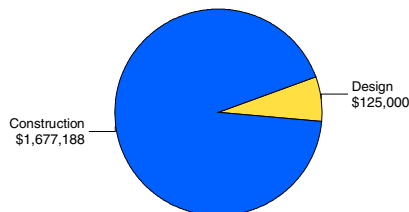
**Justification:** This project will replace a portion of storm drain pipe that is failing.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 2002 and was scheduled to continue in Fiscal Year 2003. Construction was scheduled to begin in Fiscal Year 2003 and is scheduled to continue through Fiscal Year 2005 contingent upon identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		50,000					
TRANS		552,188	697,973				
Unidentified Funding				502,027			
<b>Total</b>		<b>602,188</b>	<b>697,973</b>	<b>502,027</b>			
Work Codes		CD	C	C			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							50,000
TRANS							1,250,161
Unidentified Funding							502,027
<b>Total</b>							<b>1,802,188</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

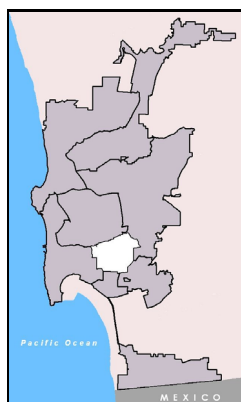
# Transportation

## Storm Drains/Flood Control

### 11-264.0 Walnut Avenue Drain - Brant Street to Albatross Street

**Council District:** 3

**Community Plan:** Uptown



**Description:** This project provides for a storm drain system at the intersection of Walnut Avenue and Albatross Street. The storm drain system consists of a curb inlet, 250 feet of 30-inch reinforced concrete pipe, 200 feet of pipe connecting to Curlew Street and stabilization of eroded slopes at the cliff. An archeological study is required with a negative declaration.

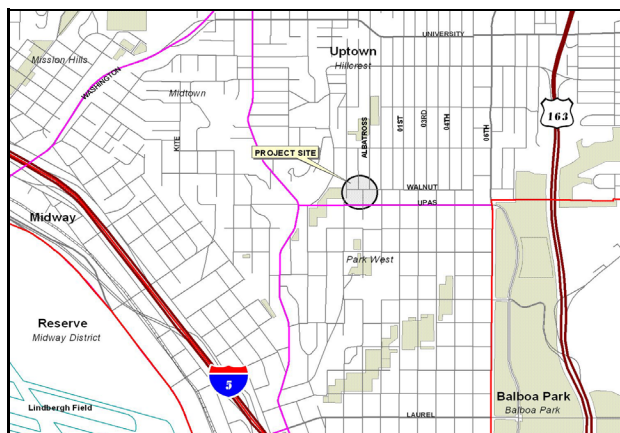
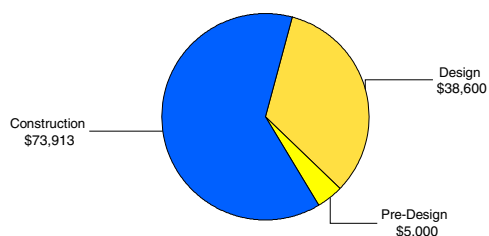
**Justification:** The existing drainage system is not adequate to accept the volume of water from rainfall runoff.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Uptown Community Plan, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design was scheduled in Fiscal Year 1992. Final design was scheduled in Fiscal Year 1995. Construction was scheduled in Fiscal Year 1996. Additional design is scheduled in Fiscal Year 2008.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TRANS	86,913						30,600
Total	86,913						30,600
Work Codes	CDP						D
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TRANS							117,513
Total							117,513
Work Codes							

Contact: Transportation and  
Drainage Design

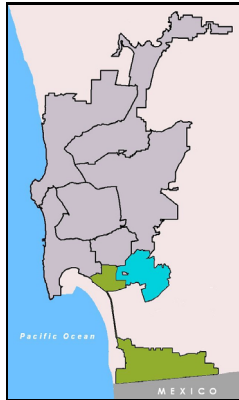
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-409.0 43rd Street and Logan/National Avenue Intersection

**Council District:** 4, 8

**Community Plan:** Southeastern San Diego



**Description:** This project provides for realigning the intersection at 43rd Street and National Avenue. This project will make necessary traffic enhancements to handle the increased daily traffic associated with the residential, industrial and commercial development of the State Route 252 Corridor (approximately 66 acres).

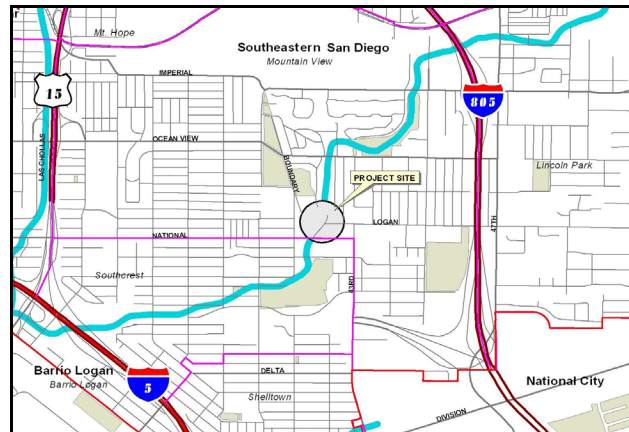
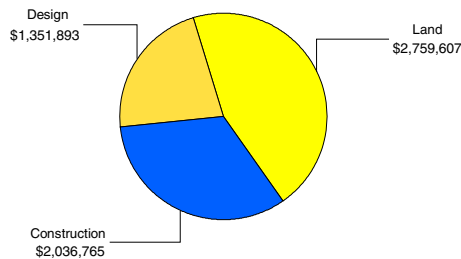
**Justification:** This project is a major component in the development of the State Route 252 Corridor within the Southcrest Project. The street currently handles approximately 12,000 weekday trips. Once development on the corridor is complete, the number of trips will increase significantly. The Southeastern San Diego Community Plan recommends improvement to four lanes to handle the current capacity.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Southeastern San Diego Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and land acquisition began in Fiscal Year 2002. Construction is scheduled in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT	116,981						
CMPR		734,388					
TRANS	2,822,891			2,448,000			
TRANSP	26,005						
<b>Total</b>	<b>2,965,877</b>	<b>734,388</b>		<b>2,448,000</b>			
Work Codes	DL	DL		CD			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT							116,981
CMPR							734,388
TRANS							5,270,891
TRANSP							26,005
<b>Total</b>							<b>6,148,265</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

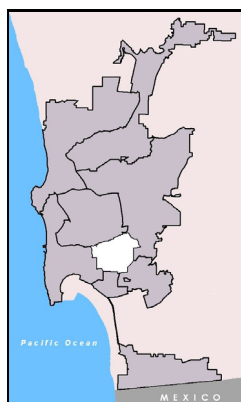
# Transportation

## Streets and Bridges

### 52-592.0 Aldine Drive and Fairmount Avenue - Slope Restoration

**Council District:** 3

**Community Plan:** Mid-City



**Description:** This project provides for the evaluation, design and construction of slope stability improvements for two slope areas. The first area is Fairmount Avenue slope north of Meade Avenue and south of Aldine Drive. The second area is the Aldine Drive south slope between Fairmount Avenue and Adams Avenue.

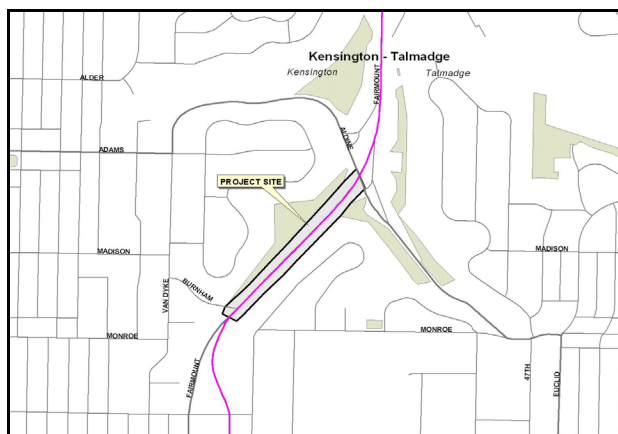
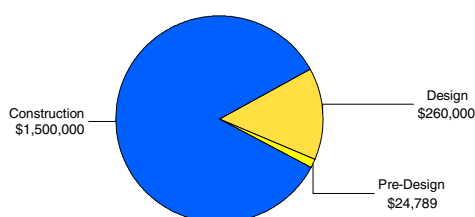
**Justification:** The slope on the east side of Fairmount Avenue and south side of Aldine Drive is eroding and failing in some locations due to heavy winter rains.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mid-City Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design is rescheduled for Fiscal Year 2005. Design is scheduled to begin in Fiscal Year 2005. Construction is scheduled for Fiscal Year 2006.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
STRMDR	9,789					
TRANS				275,000	1,500,000	
Total	9,789			275,000	1,500,000	
Work Codes	P			DP	C	

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STRMDR							9,789
TRANS							1,775,000
Total							1,784,789
Work Codes							

Contact: Transportation and  
Drainage Design Div

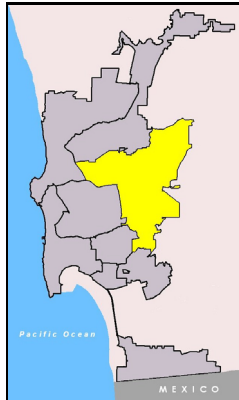
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-713.0 Alvarado Canyon Road Realignment

**Council District:** 7

**Community Plan:** Navajo



**Description:** This project provides for the realignment of Alvarado Canyon Road from 380 feet east of the Fairmount Avenue and Camino Del Rio North intersection to the Fairmount Avenue and Mission Gorge Road intersection. Improvements for this two-lane collector street will include a structure over the existing concrete drainage channel, removal of some existing pavement, re-grading of affected private parcels and traffic signal modifications.

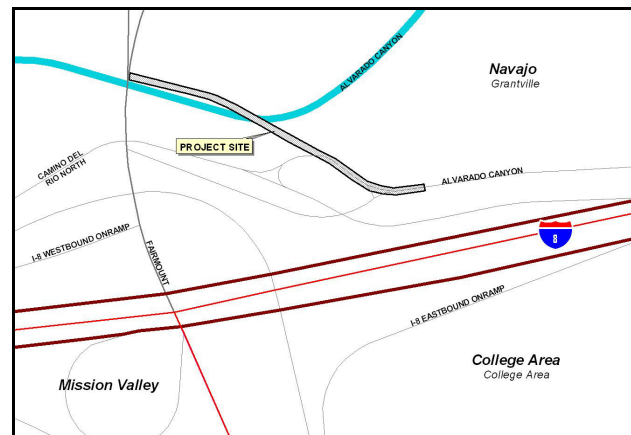
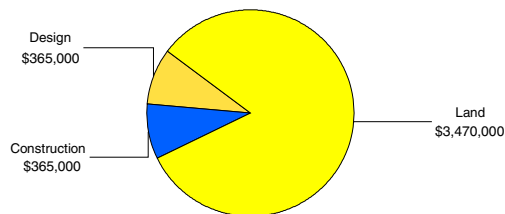
**Justification:** This project will improve the traffic flow by distributing traffic more evenly in the area to reduce congestion at the Mission Gorge Road/Interstate 8 interchange.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is in conformance with the City's Progress Guide and General Plan. The proposed realignment requires an amendment to the Navajo Community Plan. This proposed change is being processed by the Metropolitan Transit Development Board (MTDB) as part of an amendment to identify the Mission Valley East Light Rail alignment through the corridor.

**Scheduling:** Design was scheduled in Fiscal Year 2002 and continue in Fiscal Year 2003. Land acquisition was scheduled to begin in Fiscal Year 2003 and continue in Fiscal Year 2004. The Metropolitan Transit Development Board (MTDB) funded the land acquisition through an in-kind donation. Construction was scheduled in Fiscal Year 2004 and rescheduled for Fiscal Year 2005, contingent upon identification of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
MTDB		1,200,000					
Unidentified Funding				3,000,000			
<b>Total</b>		1,200,000		3,000,000			
Work Codes		DL		CL			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
MTDB							1,200,000
Unidentified Funding							3,000,000
<b>Total</b>							4,200,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

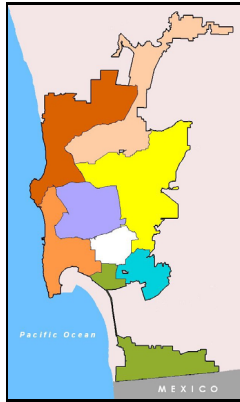


# Transportation

## Streets and Bridges

### 52-461.0 Architectural Barriers Removal - Development Impact Fees (DIF) Funded

**Council District:** Citywide      **Community Plan:** Citywide



**Description:** This project provides for installing pedestrian ramps at various locations throughout the City as funded by Development Impact Fees (DIF).

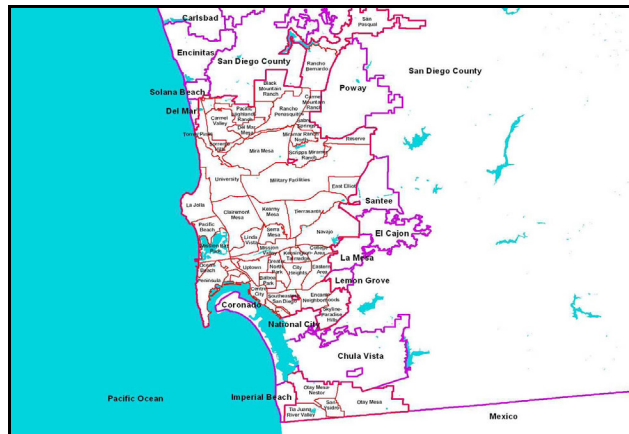
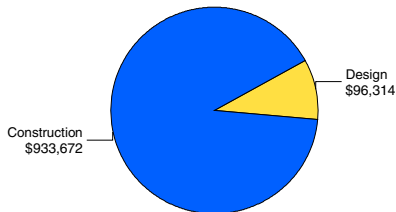
**Justification:** Persons with disabilities and many senior citizens find their mobility restricted by curbs, which they find difficult or impossible to negotiate.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
DIF 03	20,000					
DIF 04	12,700					
DIF 13		24,700				
DIF 14	126,679					
DIF 15		16,000				
DIF 16	14,500					
DIF 19	3,000					
DIF 20		14,000				
DIF 24	87,500					
DIF 27	21,238					
DIF 28	3,000					
DIF 29	41,000	35,000				
DIF DF	461,617	146,238				
TRANS	2,814					
<b>Total</b>	<b>794,048</b>	<b>235,938</b>				
Work Codes	CD	CD				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DIF 03							20,000
DIF 04							12,700
DIF 13							24,700
DIF 14							126,679
DIF 15							16,000
DIF 16							14,500
DIF 19							3,000
DIF 20							14,000
DIF 24							87,500
DIF 27							21,238
DIF 28							3,000
DIF 29							76,000
DIF DF							607,855
TRANS							2,814
Total							1,029,986
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

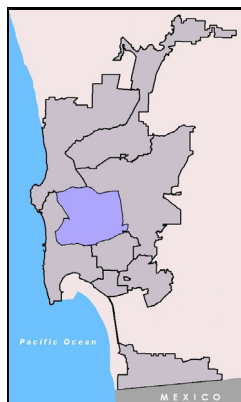
# Transportation

## Streets and Bridges

### 52-274.0 Balboa Avenue Corridor Improvements

**Council District:** 6

**Community Plan:** Kearny Mesa, Clairemont Mesa



**Description:** This project provides for improvements to the former State Route 274, which is Balboa Avenue between Interstate 5 and Interstate 15. Improvements include roadway widening, construction of new curbs, gutters, and sidewalks, reconstruction of existing sidewalks, installation of a new traffic signal, modification of existing traffic signals and installation of bicycle facilities.

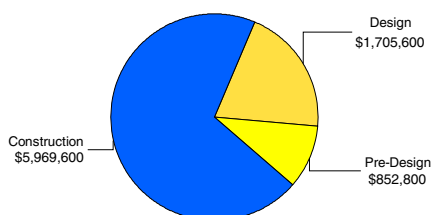
**Justification:** This project is funded by a state contribution agreement as part of the relinquishment of State Route 274 to the City of San Diego.

**Operating Budget Effect:** See the operating budget effect table.

**Relationship to General and Community Plans:** This project is consistent with the Clairemont Mesa and Kearny Mesa Community Plans and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary Engineering was scheduled in Fiscal Year 2003. Design is scheduled in Fiscal Year 2004. Construction is scheduled in Fiscal Year 2005.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
STATE 87		852,800	1,705,600	5,969,600			
Total		852,800	1,705,600	5,969,600			
Work Codes		P	D	C			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
STATE 87							8,528,000
Total							8,528,000
Work Codes							

Operating Budget Effect						
Fiscal Year	Operating	Maintenance	Other	Total		
2006	Costs	Costs	Department			
Staffing	-	-	-	-		
PE	\$ -	\$ -	\$ -	\$ -		
NPE	\$ -	\$ 470,000	\$ -	\$ 470,000		
Total Impact	\$ -	\$ 470,000	\$ -	\$ 470,000		

Contact: Brad Jacobsen

E-Mail: [bjacobsen@sanidiego.gov](mailto:bjacobsen@sanidiego.gov)

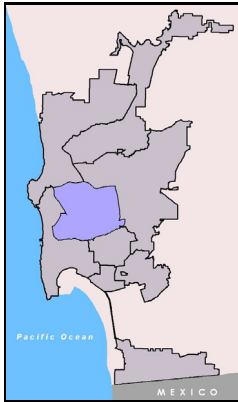
Phone: 619-533-3045

# Transportation Streets and Bridges

## 52-496.0 Balboa Avenue Streetscape Improvements

**Council District:** 6

**Community Plan:** Clairemont Mesa



**Description:** This project provides for median landscaping and hardscaping on Balboa Avenue between Interstate 5 and Interstate 805 in the Clairemont Mesa community. Additional improvements along the former State Route 274 corridor are budgeted in CIP 52-274.0, Balboa Avenue Corridor Improvements.

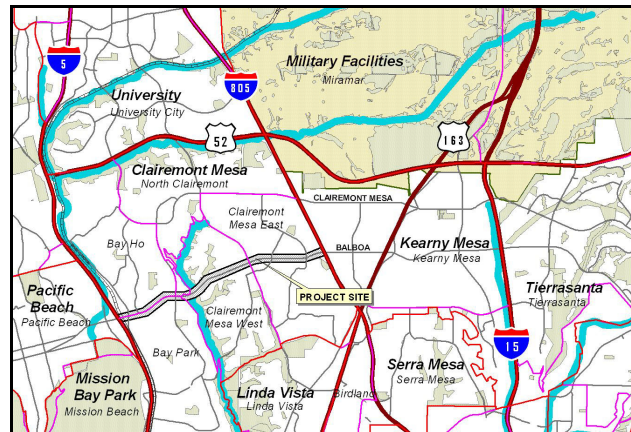
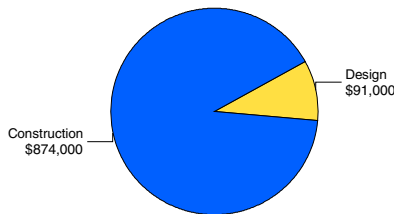
**Justification:** This project was initiated by the Clairemont Mesa community and the State of California as a Federal Transportation Enhancement Act (TEA) grant project and was transferred to the City upon relinquishment of Balboa Avenue as a state highway (State Route 274) by Caltrans. The local matching funds of \$282,000 were also transferred to the City from the State as part of the relinquishment process.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Clairemont Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction were scheduled in Fiscal Year 2003 and are scheduled to continue in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FDGRNT DF		683,000					
STATE 87		282,000					
Total		965,000					
Work Codes		CD					

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FDGRNT DF							683,000
STATE 87							282,000
Total							965,000
Work Codes							

Contact: Brad Jacobsen

E-Mail: [bjacobsen@sanidiego.gov](mailto:bjacobsen@sanidiego.gov)

Phone: 619-533-3045

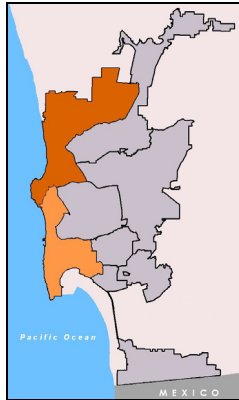
# Transportation

## Streets and Bridges

### 52-338.0 Beach Access Reconstruction

**Council District:** 1, 2

**Community Plan:** La Jolla, Mission Beach, Ocean Beach, Pacific Beach, Peninsula, Torrey Pines, University



**Description:** This annual allocation provides for reconstructing and protecting stairs, walkways, bridges and walls located in non-park areas which provide beach access in the public right-of-way.

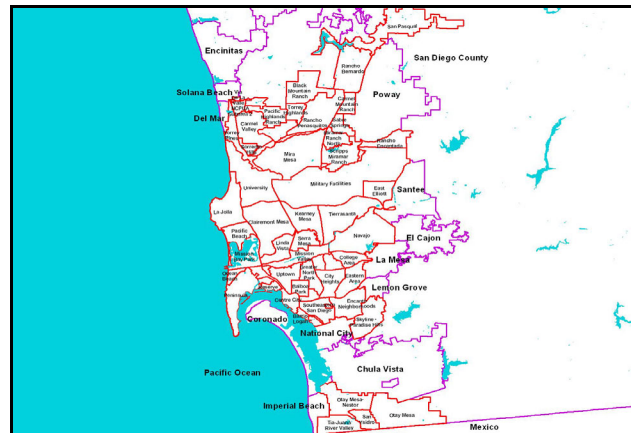
**Justification:** Winter storms erode areas adjacent to beach access improvements, making them unusable. Reconstruction of protective devices will provide continuing public access to beach areas.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans, and it is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Projects are scheduled on a priority basis.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CAPOUT			30,000	30,000	30,000	30,000	30,000
Total			30,000	30,000	30,000	30,000	30,000
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CAPOUT	30,000	30,000	30,000	30,000			30,000
Total	30,000	30,000	30,000	30,000			30,000
Work Codes							

Contact: Transportation and  
Drainage Design Div

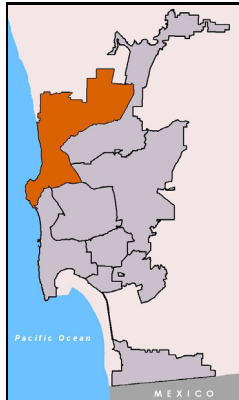
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-717.0 Bird Rock Coastal Traffic Flow Improvements

**Council District:** 1

**Community Plan:** La Jolla



**Description:** This project provides for the installation of 3 mini roundabouts in the Bird Rock area of the La Jolla community.

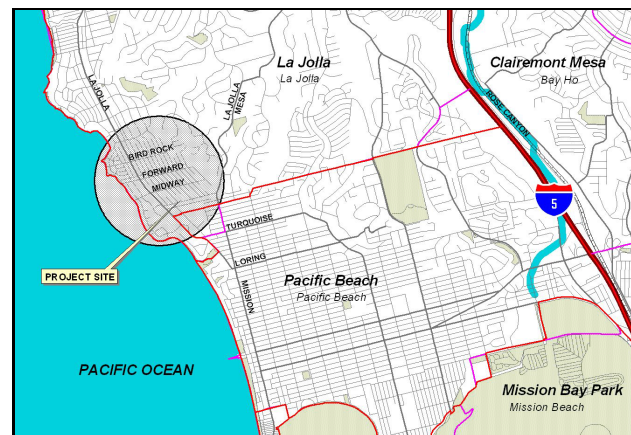
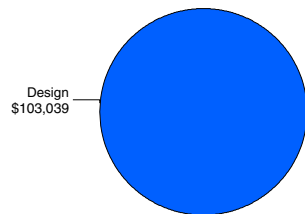
**Justification:** This project is needed to improve traffic flow in the Bird Rock area and to reduce travel speed.

**Operating Budget Effect:** The operating budget effect will be estimated upon completion of design.

**Relationship to General and Community Plans:** This project is consistent with the La Jolla Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled in Fiscal Year 2002 and rescheduled to begin in Fiscal Year 2004 using continuing appropriations.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
TOTAX CI	5,000	98,039					
Total	5,000	98,039					
Work Codes	D	D					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
TOTAX CI							103,039
Total							103,039
Work Codes							

Contact: Nasser Abboud

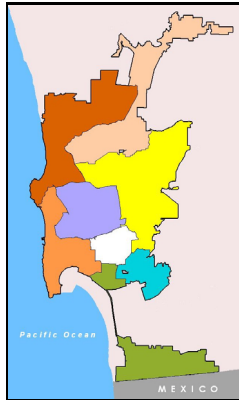
E-Mail: nabboud@sandiego.gov

Phone: 619-236-6582



**Transportation**  
**Streets and Bridges**  
**52-519.0 Bridge Rails - Citywide**

**Council District:** Citywide    **Community Plan:** Citywide



**Description:** This annual allocation provides for installing new and replacing old railing on bridges where the existing railing does not meet current standards.

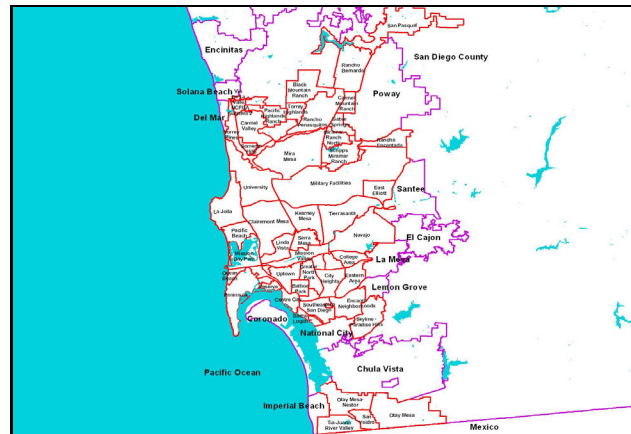
**Justification:** This program maintains an ongoing program to promote safety within the public right-of-way. Funding is provided on an as-needed basis, installing new railing to meet current standards.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the appropriate community plans, and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and construction are scheduled each year.

**Expenditure by Work Code**  
**Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
CMPR		118,000					
HBRR DF			400,000	400,000	400,000	400,000	400,000
TRANS			100,000	100,000	100,000	100,000	100,000
Unidentified Funding							
<b>Total</b>		<b>118,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							<b>118,000</b>
HBRR DF							<b>400,000</b>
TRANS							<b>100,000</b>
Unidentified Funding	500,000	500,000	500,000	500,000	500,000		
<b>Total</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>		<b>500,000</b>
Work Codes							

Contact: Transportation and  
 Drainage Design Div

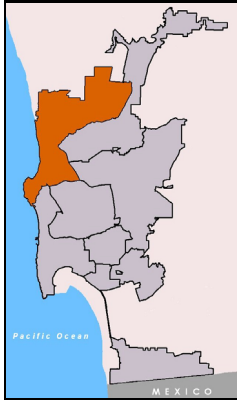
Phone: 619-533-3173

## Transportation Streets and Bridges

### 52-653.0 Camino Ruiz - Carmel Mountain Road to 1,600 Feet North of Park Village Road

**Council District:** 1

**Community Plan:** Rancho Penasquitos



**Description:** This project provides for constructing Camino Ruiz as a four-lane major street with Class II bicycle lanes from Carmel Mountain Road to 1,600 feet north of Park Village Road.

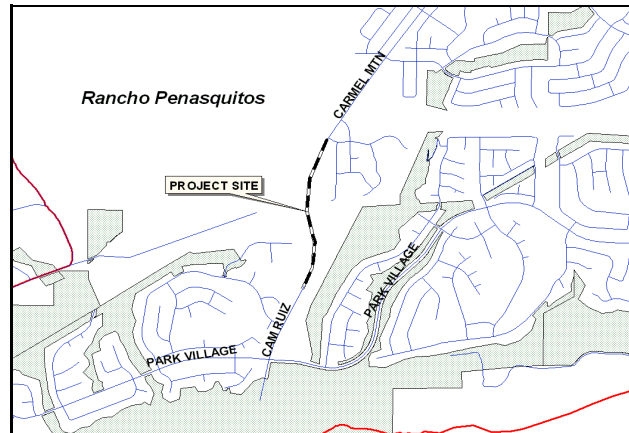
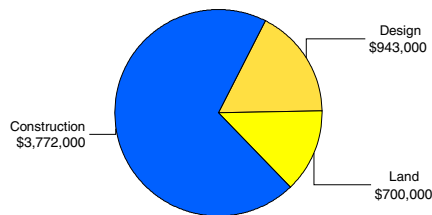
**Justification:** Camino Ruiz is the major street connecting the southwest corner of Rancho Penasquitos to the future Carmel Mountain Road extension and to future State Route 56.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Rancho Penasquitos Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design was scheduled to begin in Fiscal Year 1998 and will continue in Fiscal Year 2004 using continuing appropriations. Land acquisition and construction were projected to occur in conjunction with development anticipated in Fiscal Year 2004 using continuing appropriations.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
DEV CR		3,537,000				
FBA 04	544,043	1,333,957				
<b>Total</b>	<b>544,043</b>	<b>4,870,957</b>				
Work Codes	CD	CDL				

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
DEV CR							3,537,000
FBA 04							1,878,000
<b>Total</b>							<b>5,415,000</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

Phone: 619-533-3173

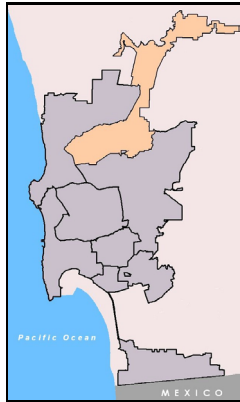
# Transportation

## Streets and Bridges

### 52-389.0 Camino Ruiz - Gold Coast Drive to Jade Coast and Miralani Drive to Miramar Road

**Council District:** 5

**Community Plan:** Mira Mesa



**Description:** This project provides for widening Camino Ruiz from Gold Coast Drive to the east leg of Jade Coast Road and from the northern most boundaries of Miralani Business Park to Miramar Road, widening Camino Ruiz to a modified six-lane major street/primary arterial. The project includes Class II bike lanes between Mira Mesa Boulevard and Gold Coast Drive and within the project limits. See Project Number 10 in the Mira Mesa Public Facilities Financing Plan.

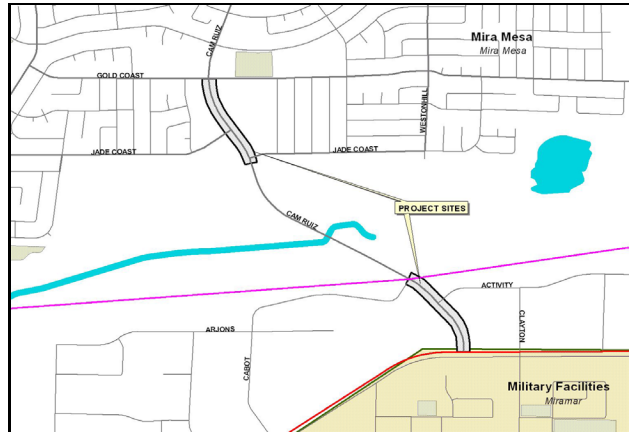
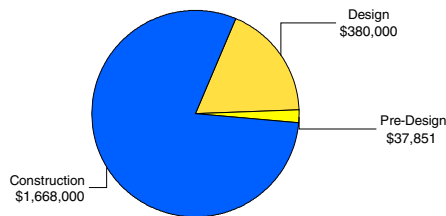
**Justification:** Widening this portion of Camino Ruiz will accommodate increased vehicular traffic generated by the Mira Mesa Community.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design was scheduled to begin in Fiscal Year 1992 and is scheduled again in Fiscal Year 2005. Design is scheduled to begin in Fiscal Year 2006. Construction is scheduled to begin in Fiscal Year 2007. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01	23,151			14,700	380,000	1,668,000	
Total	23,151			14,700	380,000	1,668,000	
Work Codes	P			P	D	C	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01							2,085,851
Total							2,085,851
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@san Diego.gov](mailto:jmckee@san Diego.gov)

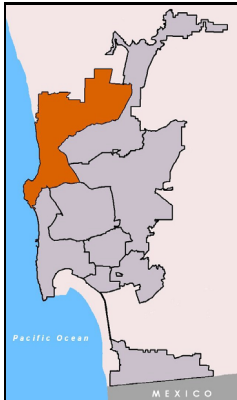
Phone: 619-533-3065

# Transportation Streets and Bridges

## 52-722.0 Camino Ruiz from SR-56 to Dormouse Road

**Council District:** 1

**Community Plan:** Torrey Highlands



**Description:** Widen Camino Ruiz with two additional travel lanes from SR56 southerly to Dormouse Road in Rancho Penasquitos. A total of six lanes will be required from the freeway offramps to street A.

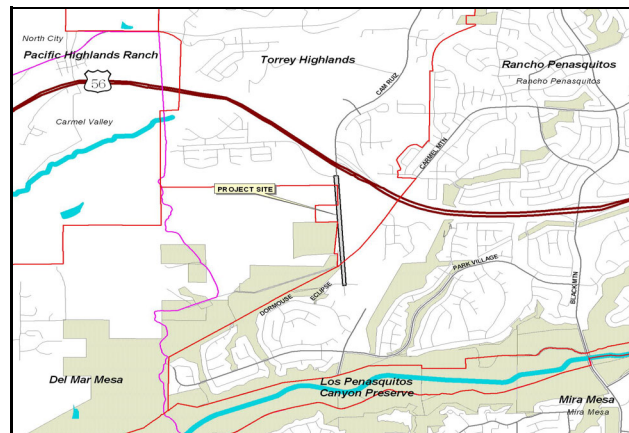
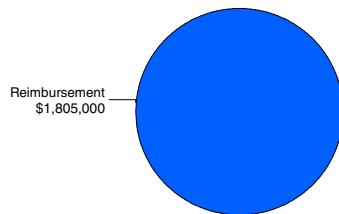
**Justification:** This project is required in order to improve traffic circulation.

**Operating Budget Effect:** Minimal

**Relationship to General and Community Plans:** this project is consistent with the Torrey Highland Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** This project addresses the incremental widening of this 4 lane major roadway. It is anticipated that this widening will occur in two phases. The first phase, commensurate with phase four of the transportation phasing plan, will cover the addition of two travel lanes from SR56 to Carmel Mountain Road. The second phase, commensurate with phase five will complete the four lane facility into the community of Rancho Penasquitos.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 01			150,000	650,000			
Total			150,000	650,000			
Work Codes			R	R			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 01		1,005,000					1,805,000
Total		1,005,000					1,805,000
Work Codes		R					

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

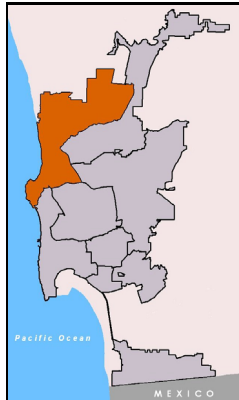
# Transportation

## Streets and Bridges

### 52-403.0 Camino Ruiz, San Dieguito Road to Carmel Valley Road - Street Improvements

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project provides for reimbursement to a developer for the design and construction of Camino Ruiz between San Dieguito Road and Carmel Valley Road.

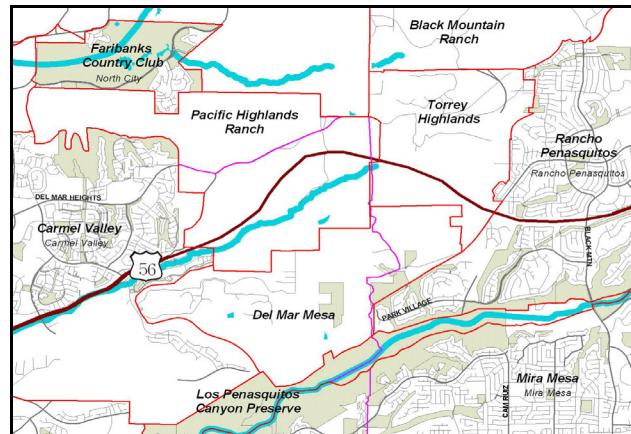
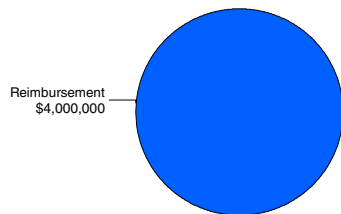
**Justification:** This project is in accordance with the Black Mountain Ranch Public Facilities Financing Plan, Project T-10.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch community plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Reimbursement was scheduled to begin in Fiscal Year 2002 and continue in Fiscal Year 2004.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 10		4,000,000					
Total		4,000,000					
Work Codes		R					
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 10							4,000,000
Total							4,000,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

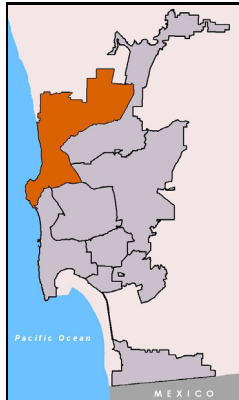
Phone: 619-533-3744

## Transportation Streets and Bridges

### 52-404.0 Camino Ruiz, San Dieguito Road to Carmel Valley Road - Wildlife Crossing

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project provides for reimbursement to a developer for the design and construction of a wildlife crossing along Camino Ruiz between San Dieguito Road and Carmel Valley Road.

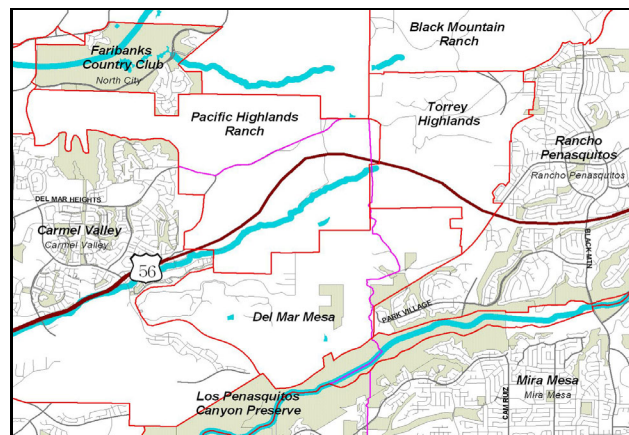
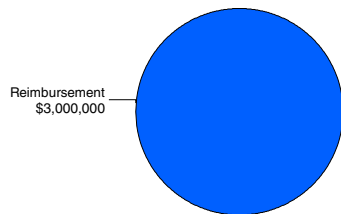
**Justification:** This project is in accordance with the Black Mountain Ranch Public Facilities Financing Plan, Project T-12.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch community plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Reimbursement is scheduled each year between Fiscal Year 2009 and Fiscal Year 2011.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 10							
Total							
Work Codes							
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 10	16,000	1,645,000	1,339,000				3,000,000
Total	16,000	1,645,000	1,339,000				3,000,000
Work Codes	R	R	R				

Contact: Jerry McKee

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Phone: 619-533-3744



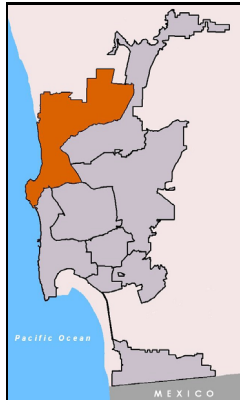
# Transportation

## Streets and Bridges

### 52-401.0 Camino Ruiz, Santaluz to Camino del Norte - Street Improvements

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project provides for reimbursement to a developer for the design and construction of Camino Ruiz between Santaluz and Camino del Norte.

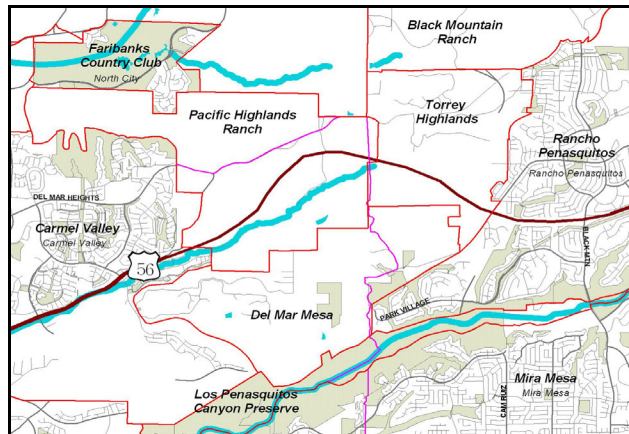
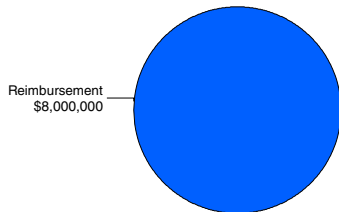
**Justification:** This project is in accordance with the Black Mountain Ranch Public Facilities Financing Plan, Project T-5.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch community plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Reimbursement is scheduled each year between Fiscal Year 2003 and Fiscal Year 2007.

#### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 10		3,900,000	692,000	933,000	1,210,000	1,265,000	
Total		3,900,000	692,000	933,000	1,210,000	1,265,000	
Work Codes		R	R	R	R	R	
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 10							8,000,000
Total							8,000,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

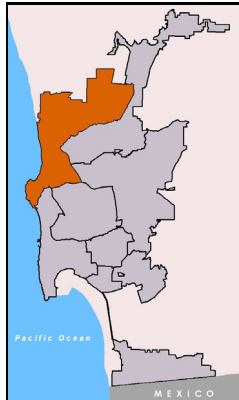
Phone: 619-533-3744

# Transportation Streets and Bridges

## 52-402.0 Camino Ruiz, Santaluz to Resort Street - Wildlife Crossing

**Council District:** 1

**Community Plan:** Black Mountain Ranch



**Description:** This project provides for reimbursement to a developer for the design and construction of wildlife crossings along Camino Ruiz between Santaluz and Resort Street.

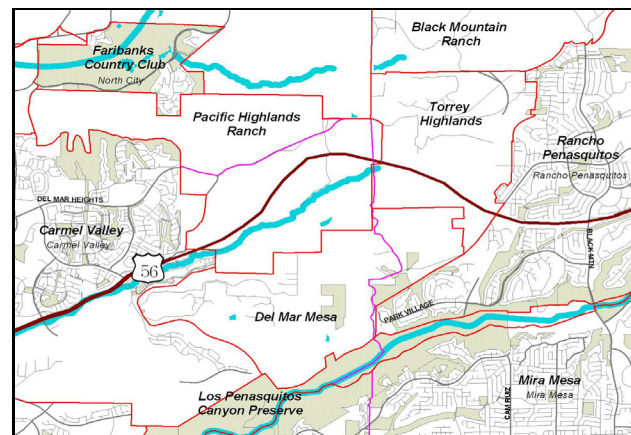
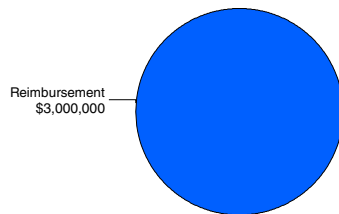
**Justification:** This project is in accordance with the Black Mountain Ranch Public Facilities Financing Plan, Project T-7.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Black Mountain Ranch community plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Reimbursement is scheduled each year between Fiscal Year 2007 and Fiscal Year 2009.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 10						41,000	1,411,000
Total						41,000	1,411,000
Work Codes						R	R
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 10	1,548,000						3,000,000
Total	1,548,000						3,000,000
Work Codes	R						

Contact: Jerry McKee

E-Mail: [jmckee@sanidago.gov](mailto:jmckee@sanidago.gov)

Phone: 619-533-3744

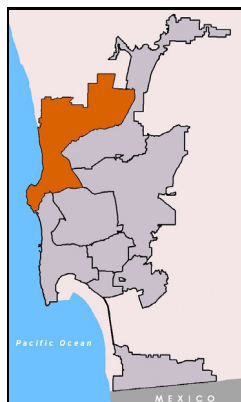
# Transportation

## Streets and Bridges

### 52-723.0 Camino Santa Fe - Del Mar Mesa Road to State Route 56

**Council District:** 1

**Community Plan:** Del Mar Mesa



**Description:** This project provides for the construction of Camino Santa Fe (40'/62') from Del Mar Road to SR56. The project will include a 100 foot bridge structure. A multi use trail will also be constructed adjacent to the roadway.

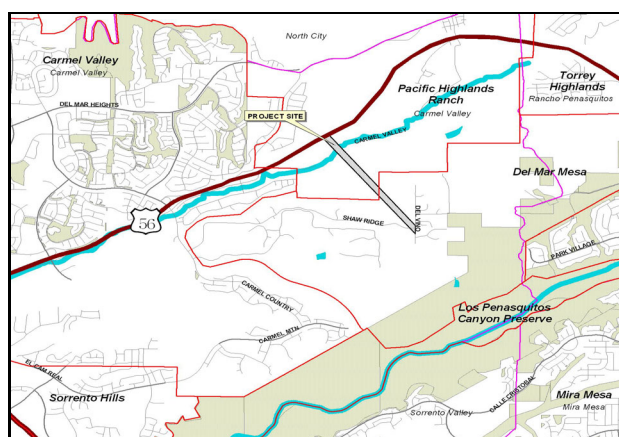
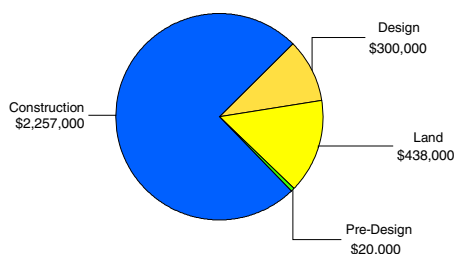
**Justification:** This project is required to accommodate additional traffic in Del Mar Mesa and will provide access from Del Mar Mesa to adjoining communities.

**Operating Budget Effect:** Minimal.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Preliminary design is scheduled in Fiscal Year 2004, design and land acquisition in Fiscal Year 2005 and construction in Fiscal Year 2006.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09			20,000	738,000	2,257,000		
Total			20,000	738,000	2,257,000		
Work Codes			P	DL	C		
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09							3,015,000
Total							3,015,000
Work Codes							

Contact: Jerry McKee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

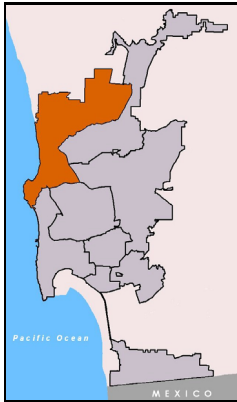
Phone: 619-533-3744

# Transportation Streets and Bridges

## 52-420.0 Camino Santa Fe/SR-56 Interchange

**Council District:** 1

**Community Plan:** Pacific Highlands Ranch



**Description:** This project provides for the second phase of a five-lane grade separated, freeway interchange, complete with bike lanes. The interchange will be built in two phases. The first phase will be a wide bridge spanning the SR-56 freeway improvements. The second phase of this project is for construction of ramps providing access to the freeway. Developer to construct with reimbursement from FBA funds.

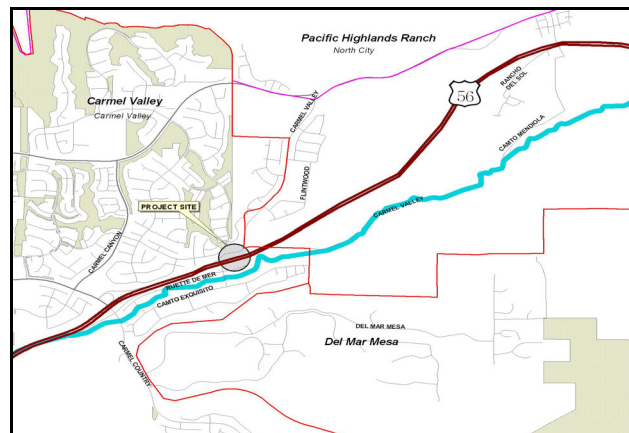
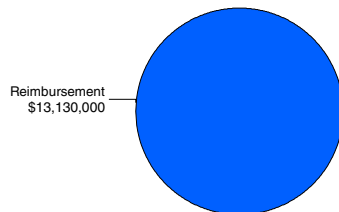
**Justification:** State Route 56 is scheduled to open to traffic in July of 2004 and will provide a new east/west connection between Interstates 5 and 15. This will introduce a significantly new volume of traffic to the Interstate 5 corridor in Pacific Highlands Ranch, some of which will be travelling to/from Camino Santa Fe. This project will provide the improvements necessary to provide sufficient access to the new freeway from the Pacific Highlands Ranch community.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Construction is scheduled to be completed by Fiscal Year 2005, with reimbursement of the developer scheduled upon completion.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
FBA 09				708,638			
FBA 11				12,421,362			
Total				13,130,000			
Work Codes				R			
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09							708,638
FBA 11							12,421,362
Total							13,130,000
Work Codes							

Contact: Jerry Mckee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744

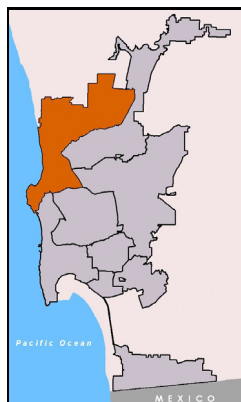
# Transportation

## Streets and Bridges

### 52-424.0 Carmel Mountain Road - Interstate 5 Interchange

**Council District:** 1

**Community Plan:** Carmel Valley



**Description:** This project provides for a diamond interchange at Interstate 5 and Carmel Mountain Road. Design and construction will be completed by Caltrans. The project will be City-funded by Council-approved agreement.

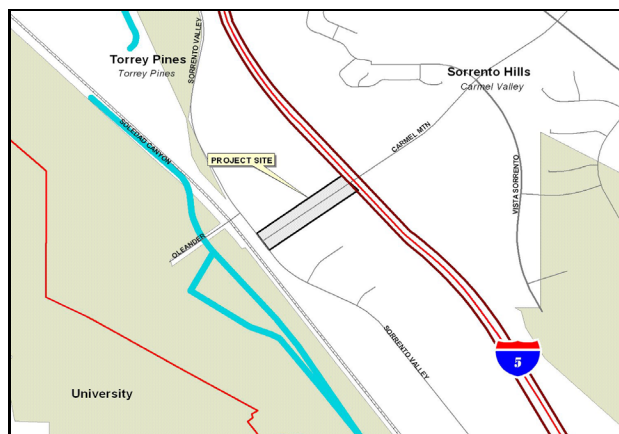
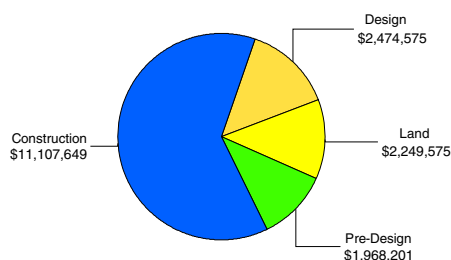
**Justification:** This interchange is needed to accommodate the increase in vehicular traffic created by development in the communities of Carmel Valley and Sorrento Hills. See Project Number 16 in the Carmel Valley Public Facilities Financing Plan.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Carmel Valley Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design and land acquisition were scheduled to begin in Fiscal Year 1993. Additional land acquisition and design were scheduled in Fiscal Year 2000 and were scheduled again in Fiscal Year 2001. Construction was scheduled to begin in Fiscal Year 2001 and continue through Fiscal Year 2005 using continuing appropriations. This schedule is contingent upon the rate of development and fees collected in the community.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 02	859,495	1,810,505				
FBA 08	465,000	3,985,000				
PDIF 12	1,220,926	9,459,074				
<b>Total</b>	<b>2,545,421</b>	<b>15,254,579</b>				
Work Codes	DP	CDLP				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014
FBA 02						<b>2,670,000</b>
FBA 08						<b>4,450,000</b>
PDIF 12						<b>10,680,000</b>
<b>Total</b>						<b>17,800,000</b>
Work Codes						

Contact: Brad Jacobsen

E-Mail: [bjacobsen@sanidiego.gov](mailto:bjacobsen@sanidiego.gov)

Phone: 619-533-3770

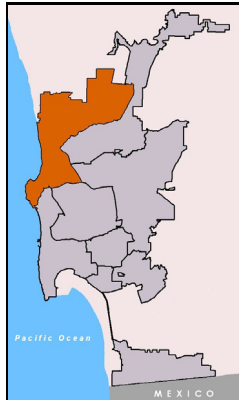


## Transportation Streets and Bridges

### 52-411.0 Carmel Mountain Road - Neighborhood 10 Boundary to Del Mar Mesa Road

**Council District:** 1

**Community Plan:** Del Mar Mesa



**Description:** This project provides for the construction of Carmel Mountain Road as a two lane collector street from the Carmel Valley Neighborhood 10 easterly boundary to Del Mar Mesa Road. The westerly 2,000 feet of this street (FBA funded), which traverses open space, will be 40'/62'. Also included as part of this project is a wildlife crossing under Carmel Mountain Road. The remainder (subdivider funded), will be both 40'/62' and 50'/72' and will include a left turn lane at intersections and major driveways as needed. A multi-use trail will be constructed as part of this project along the entire project length.

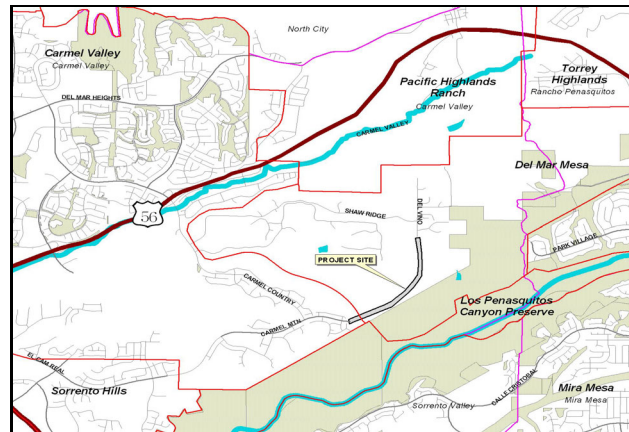
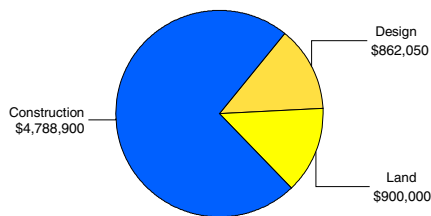
**Justification:** This project is required to accommodate the additional traffic generated as a result of development in Del Mar Mesa.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Del Mar Mesa Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design, construction, and land acquisition are scheduled in Fiscal Year 2004.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
FBA 09			1,724,100			
PRIV DN			4,826,850			
Total			6,550,950			
Work Codes			CDL			

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
FBA 09							1,724,100
PRIV DN							4,826,850
Total							6,550,950
Work Codes							

Contact: Jerry Mckee

E-Mail: [jmckee@sanidiego.gov](mailto:jmckee@sanidiego.gov)

Phone: 619-533-3744



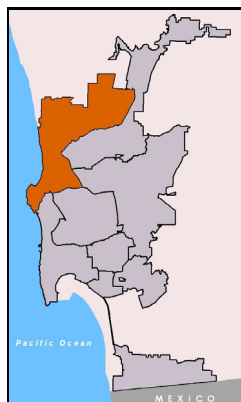
# Transportation

## Streets and Bridges

### 52-517.0 Carmel Valley Road - 300 Feet East of Portofino Drive to Del Mar

**Council District:** 1

**Community Plan:** Torrey Pines



**Description:** This project provides for improving Carmel Valley Road to a modified two-lane collector street from 300 feet east of Portofino Drive to the Del Mar city limits. The improvements include construction of curb, gutter, sidewalks and drainage improvements as well as construction of a Class II bicycle lane on both sides of Carmel Valley Road.

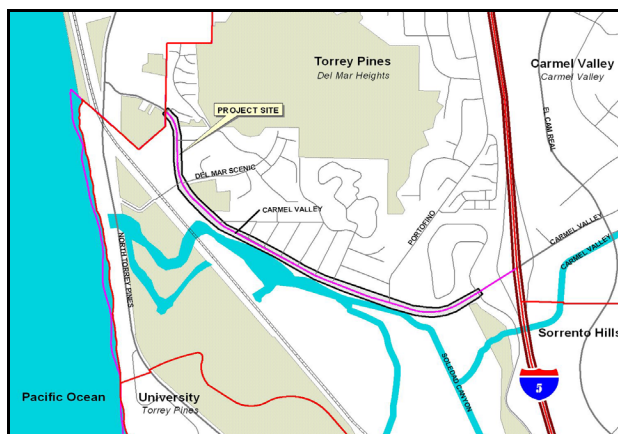
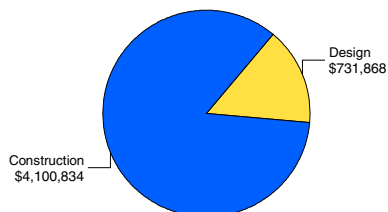
**Justification:** This project will improve traffic flow and turning movements on this roadway.

**Operating Budget Effect:** None.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Pines Community Plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Design began in Fiscal Year 2002 and was scheduled to continue through Fiscal Year 2003 using continuing appropriations. Construction is scheduled to begin in Fiscal Year 2004 and is scheduled to continue in Fiscal Year 2006, contingent upon availability of funding.

**Expenditure by Work Code  
Project Life**



Expenditures by Revenue Source						
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007
CMPR		1,760,692				
TRANS	1,240,762	214,203			1,313,908	
TRANSP	3,137					
Unidentified Funding				300,000		
<b>Total</b>	<b>1,243,899</b>	<b>1,974,895</b>		<b>300,000</b>	<b>1,313,908</b>	
Work Codes	CD	C		C	C	

Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
CMPR							1,760,692
TRANS							2,768,873
TRANSP							3,137
Unidentified Funding							300,000
<b>Total</b>							<b>4,832,702</b>
Work Codes							

Contact: Transportation and  
Drainage Design Div

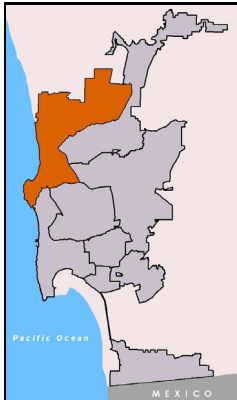
Phone: 619-533-3173

# Transportation Streets and Bridges

## 52-466.0 Carmel Valley Road - Via Albutura to Camino Ruiz

**Council District:** 1

**Community Plan:** Torrey Highlands



**Description:** This project provides for the reimbursement for the widening of the existing Carmel Valley Road between Via Albutura and Camino Ruiz into a four-lane street.

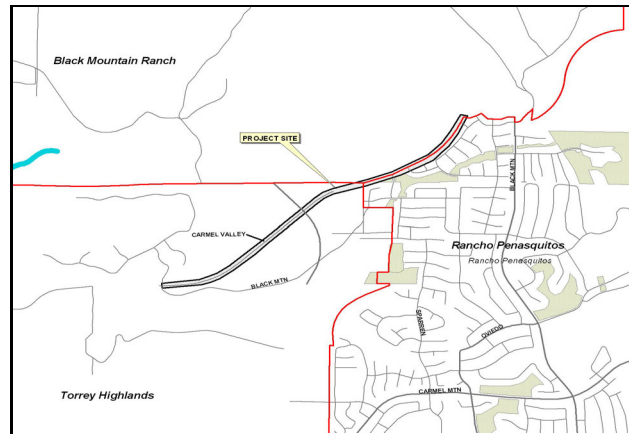
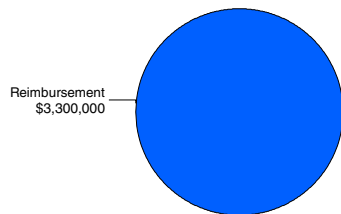
**Justification:** This project is in accordance with the Torrey Highlands Public Facilities Financing Plan, Project T-4.3.

**Operating Budget Effect:** The operating budget effect is estimated to be minimal.

**Relationship to General and Community Plans:** This project is consistent with the Torrey Highlands community plan and is in conformance with the City's Progress Guide and General Plan.

**Scheduling:** Reimbursement is scheduled in Fiscal Year 2003 and Fiscal Year 2004.

### Expenditure by Work Code Project Life



Expenditures by Revenue Source							
Revenue Source/Tag	Exp/Enc	Con Appn	FY2004	FY2005	FY2006	FY2007	FY2008
PDIF 11		660,000	2,640,000				
Total		660,000	2,640,000				
Work Codes		R	R				
Revenue Source/Tag	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
PDIF 11							3,300,000
Total							3,300,000
Work Codes							

Contact: Jerry McKee

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